मुख्य लेखाशिर्ष ४०५९ ०७९९ अंतर्गत विविध महसूली कार्यालये, निवासस्थाने तथा इतर अनुषंगिक कामास प्रशासकीय मान्यता देण्याबाबत...

महाराष्ट्र शासन

महसूल व वन विभाग

शासन निर्णय क्रमांक: बीएलडी - २०२२/प्र.क्र.४८/ई-८

मादाम कामा मार्ग, हुतात्मा राजगुरु चौक,
मंत्रालय, मुंबई-४०० ०३२.
दिनांक : ०३ मार्च, २०२२

<u>संदर्भ</u>:-१) शासन निर्णय, उद्योग ऊर्जा व कामगार विभाग क्र. संकीर्ण-२०१६/प्र.क्र.२१५/उद्योग-४, दि. २४/०८/२०१७

२) शासन परिपत्रक,सार्वजनिक बांधकाम विभाग, क्र. संकिर्ण-२०१९/प्र.क्र.१३/इमा-२ दि.२५/०९/२०१९

<u>प्रस्तावना:-</u>

१. मुख्य लेखाशिर्ष ४०५९ ०७९९ अंतर्गत जिल्हास्तरावरून विविध महसूली कार्यालये, निवासस्थाने तसेच इतर अनुषंगिक कामांना प्रशासकीय मान्यता देण्याबाबतचे प्रस्ताव शासनास प्राप्त झालेले आहे.

२. प्राप्त प्रस्तावांना मुख्य अभियंता यांनी तांत्रिक सहमती दर्शविली आहे.

३. सदर अंदाजपत्रके सन २०२१-२२ च्या राज्यदर सूची वर आधारित आहे.

४. उपरोक्त प्राप्त प्रस्तावांना कामाची निकड व निधीची उपलब्धता विचारात घेऊन प्रशासकीय मान्यता देण्याची बाब शासनाच्या विचाराधिन होती.

शासन निर्णय:-

महसूल विभागाद्वारे सोबतच्या विवरणपत्र 'अ' मधील नमूद प्राप्त ५८ प्रस्तावांना तसेच विवरणपत्र 'ब' मधील नमूद ०२ सु.प्र.मा. प्रस्तावांना सहपत्र 'क' अनुसार खालील अटींच्या अधिन राहून शासन प्रशासकीय मान्यता प्रदान करीत आहे.

अटी व शर्ती-

अ) प्रस्तुत काम हाती घेण्यापुर्वी या कामाचे नकाशे व आराखडे शासकीय वास्तुशास्त्रज्ञ यांचेकडून मंजूर करुन घेणे बंधनकारक आहे. त्याचबरोबर त्यावर उपभोक्ता विभागाची स्वाक्षरी घेणे आवश्यक आहे.

(ब) काम सुरू करण्यापूर्वी जागेच्या मालकी हक्काबाबतची पूर्तता करुन घ्यावी.

(क) ढोबळ स्वरुपात धरण्यात आलेल्या तरतूदीबाबत काम करतेवेळी विस्तृत अंदाजपत्रके मंजूर करूनच काम हाती घ्यावे.

(ड)प्रत्यक्ष काम करतेवेळी पर्यावरण विभाग, शासन निर्णय क्र. इएनव्ही-२०१३/प्र.क्र.१७७/ता.क्र.,१ दिनांक १० जानेवारी, २०१४ मध्ये उल्लेख करण्यात आलेल्या मार्गदर्शक तत्वांनुसार कार्यवाही करण्यात यावी.

(इ) प्रस्तावातील खरेदीशी संबधित बाबींकरिता ई-निविदा प्रणालीचा अवलंब करून उद्योग,उर्जा व कामगार विभागाकडील दि.२४/०८/२०१७ च्या शासन निर्णयाद्वारे निर्गमित सूचना विचारात घ्यावात.

(फ) इमारतीमध्ये दिव्यांगाकरिता उपलब्ध करून द्यावयाच्या विविध सोयींबाबत शासनाने वेळोवेळी दिलेल्या सूचनांच्या अनुषंगाने कार्यवाही व्हावी.

२. सदर कामासाठी येणारा खर्च लेखाशिर्ष “मागणी क्रमांक एच-८, ४०५९ -सार्वजनिक बांधकामावरील भांडवली खर्च ०१ कार्यालयीन इमारती ०५१, बांधकाम (०७) जिल्हा प्रशासन (योजनांतर्गत) ५३, मोठी बांधकामे (०७) (०१) मोठी बांधकामे (४०५९ ०७९९), (०७) (०२) आस्थापना खर्च (४०५९ ०८०५), (०७) (०३) हत्यारे व संयंत्र यांचा खर्च (४०५९ ०८१४)” या उद्दीष्टाखाली उपलब्ध असलेल्या अर्थसंकल्पिय अनुदानामधून भागविण्यात यावा.

३. सदर कामाची सुरुवात सन २०२२-२३ या आर्थिक वर्षापासून सुरु होत आहे.

४. सदर शासन निर्णय मान्यता वित्त विभाग, क्रमांक-विअप्र-२०१३/प्र.क्र.-३०/२०१३/विनियम, भाग-२, दिनांक १७/०४/२०१५ मधील भाग- पहिला, उपविभाग-पाच मधील अनुक्रमांक १ नियम क्र.१३४ अन्वये प्रशासनिक विभागास प्रदान केलेल्या वित्तीय अधिकारानुसार निर्गमित करण्यात येत आहे.

सदर शासन निर्णय महाराष्ट्र शासनाच्या www.maharashtra.gov.in या संकेतस्थळावर उपलब्ध करण्यात आला असून त्याचा संगणक संकेतांक २०२२०५०६१६१२२६९८१९ असा आहे. सदर शासन निर्णय डिजिटल स्वाक्षरीने साक्षांकित करुन काढण्यात येत आहे.

महाराष्ट्राचे राज्यपाल यांच्या आदेशानुसार व नांवाने,

Dr.SHWETA SAWDEKAR BAIG

Digitally signed by Dr.SHWETA SAWDEKAR BAIG
DN: c=IN, o=GOVERNMENT OF MAHARASHTRA, ou=REVENUE AND FOREST DEPARTMENT, postalCode=400032, st=Maharashtra,
2.5.4.20=6281ac1913ceb1456ffcfd8e5d3dbe032cfa746426763d6351cb898b72986801, pseudonym=7EEE8BAF53B2BFC59945DABFC99C96C2C2709F7F, serialNumber=2FA86D3D30D0DE896CC35E8F420B067861B1ECA1D14FF010A5202C61E6ADC6FE, cn=Dr.SHWETA SAWDEKAR BAIG
Date: 2022.05.09 12:06:20 +05'30'

(डॉ.श्वेता सावदेकर-बेग)
कक्ष अधिकारी, महाराष्ट्र शासन

प्रति,

१) विभागीय आयुक्त (सर्व)
२) जिल्हाधिकारी, (सर्व)
३) महालेखापाल (लेखा व अनुज्ञेयता/ लेखा परिक्षा), महाराष्ट्र - १/२, नागपूर/मुंबई.
४) अधिक्षक अभियंता, सार्वजनिक बांधकाम मंडळ,(सर्व).
५) जिल्हा कोषागार अधिकारी, जिल्हा - (सर्व)
६) उप सचिव, सार्वजनिक बांधकाम विभाग (इमा-३/ अर्थ-२) मंत्रालय, मुंबई - ३२.
७) सह सचिव / उप सचिव, नियोजन विभाग, कार्यासन १४७५, मंत्रालय, मुंबई - ३२.
८) सह सचिव / उप सचिव, वित्त विभाग, (व्यय-९/अर्थ-१२),मंत्रालय,मुंबई
९) कार्यासन अधिकारी (ब-१), महसूल व वन विभाग, मंत्रालय, -३२
१०) निवड नस्ती, कार्यासन ई-८, महसूल व वन विभाग, मंत्रालय, मुंबई - ३२.

शासन निर्णय क्र. बीएलडी-२०२२/प्र.क्र.४८/ई-८ सोबतचे
विवरणपत्र-अ

अ.क्र.	कामाचे नांव	रक्कम (लक्ष)
१	उपविभागीय कार्यालय लातूर परिसरामध्ये टाईप-४ ची १० निवासस्थाने बांधकाम.	७०३.१२
२	लातूर जिल्हाधिकारी कार्यालय येथे प्रकार-३ ची २८ निवासस्थान बांधकाम.	९६१.६१
३	दर्यापूर, जि. अमरावती येथे उपविभागीय अधिकारी, तहसीलदार व इतर कर्मचारी यांचे निवासस्थान बांधकाम.	२९४.९९
४	दर्यापूर, जिल्हा अमरावती येथे १४ मंडळ अधिकारी व तलाठी कार्यालय बांधकाम.	४२४.२९
५	ता.मलकापूर, जि.बुलढाणा येथे ०५ मंडळ अधिकारी कार्यालय व २८ तलाठी कार्यालय बांधकाम.	९७५.००
६	मुदखेड जि. नांदेड येथील महसूल अधिकारी व कर्मचारी वर्ग-१ करीता-१, वर्ग-२ करीता ०४ निवासस्थानांचे बांधकाम.	३२९.०३
७	बिलोली जि. नांदेड येथील वर्ग। करीता ०२ निवासस्थानांचे बांधकाम.	११५.०८
८	मुदखेड जि. नांदेड तालुक्यातील ०२ मंडळ कार्यालये व ०५ तलाठी कार्यालये	२००.००
९	धर्माबाद जि. नांदेड येथील वर्ग-। करीता ०२, वर्ग-॥ करीता ०४, वर्ग- ॥। करीता ०१ व वर्ग -IV करीता ०१ निवासस्थानांचे बांधकाम.	६६१.३४
१०	देगलूर जि. नांदेड येथे वर्ग-२ करीता ०२ निवासस्थानांचे बांधकाम	११६.४५
११	देगलूर जि. नांदेड येथील वर्ग-३ करीता ०६ निवासस्थानांचे बांधकाम.	३२२.३४
१२	देगलूर जि. नांदेड येथील वर्ग-४ करीता ०२ निवासस्थानांचे बांधकाम.	११६.८४
१३	मुदखेड जि. नांदेड येथील महसूल अधिकारी व कर्मचारी यांच्याकरीता वर्ग-३ करीता ०४ व वर्ग-४ ची ०४ निवासस्थाने बांधकामे.	३४०.७२
१४	ता.माहूर, जिल्हा नांदेड येथे ०४ म.अ. व २० तलाठी कार्यालय बांधकाम.	६२५.८६
१५	ता.माहूर, जिल्हा नांदेड येथे महसूली अधिकारी वर्ग-२ चे १२, महसूली कर्मचारी वर्ग-३ चे ०३ व वर्ग-४ चे ०१ निवासस्थान बांधकाम.	१२९७.८०

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१६	हदगाव, जिल्हा नांदेड ०८ मंडळ अधिकारी व ४६ तलाठी कार्यालय बांधकाम.	१४०६.००
१७	ता.हिमायतनगर, जिल्हा नांदेड येथे वर्ग-१ ची ०६, वर्ग-२चे १४, वर्ग-३ चे ०४ व वर्ग-४ चे ०१ निवासस्थान बांधकाम.	१२३४.००
१८	ता.तिवसा, जिल्हा अमरावती येथे २ मंडळ अधिकारी व १८ तलाठी कार्यालय बांधकाम.	५५०.००
१९	ता.तिवसा जिल्हा अमरावती येथे तहसिल कार्यालयामध्ये सभागृह बांधकाम	३५०.००
२०	ता.तिवसा जिल्हा अमरावती येथे तहसिल कार्यालयाचे अंतर्गत रस्ते व सुशोभिकरण	१८०.००
२१	ता.तिवसा जिल्हा अमरावती येथे तहसिल कार्यालयाला फर्निचर पुरविणे.	२००.००
२२	ता.वरोरा, जिल्हा चंद्रपूर येथे ६ मंडळ अधिकारी व तलाठी कार्यालयाचे बांधकाम	१४४.००
२३	ता.भद्रावती जि.चंद्रपूर येथे ०७ मंडळ अधिकारी व तलाठी कार्यालयाचे बांधकाम	१६८.००
२४	ता. जि.जालना येथील २३ तलाठी सजा बांधकाम.	५२७.९९
२५	ता.इगतपुरी, जि.नाशिक येथे ०९ तलाठी व ३ मंडळ अधिकारी कार्यालय बांधकाम	२९१.२१
२६	ता.त्र्यंबकेश्वर, जिल्हा नाशिक येथे १५ तलाठी व ४ मंडळ अधिकारी कार्यालय बांधकाम.	४५१.६८
२७	ता.संगमनेर, जि.अहमदनगर येथील मालदाड या ठिकाणी ०१ तलाठी कार्यालयाचे बांधकाम करणे.	४१.२८
२८	पानीव ता.माळशिरस जि. सोलापूर येथे ०१ तलाठी कार्यालय बांधकाम	२५.००
२९	मौजे शेवगे (बु.) ता.पारोळा, जिल्हा जळगांव येथे ०१ तलाठी इमारत बांधकाम.	२६.६९
३०	ता.कोपरगांव, जिल्हा अहमदनगर २५ तलाठी कार्यालयाचे बांधकाम	६५२.११
३१	ता.कर्जत, जिल्हा अहमदनगर येथे ०९ तलाठी कार्यालय बांधकाम.	२२५.००
३२	आष्टी/ पाटोदा / शिरुर जि. बीड येथे १९ तलाठी कार्यालय बांधकाम	५२८.४०

शासन निर्णय क्र. बीएलडी-२०२२/प्र.क्र.४८/ई-८ सोबतचे
विवरणपत्र-अ

३३	अंमळनेर, जिल्हा जळगांव येथे १४ तलाठी कार्यालय बांधकाम.	३७१.७२
३४	बीड येथे जिल्हाधिकारी यांच्या निवासस्थानाचे बांधकाम.	२५६.१७
३५	ता. येवला जि.नाशिक येथील १५ तलाठी कार्यालये व निवासस्थान बांधकाम.	४५०.००
३६	ता.पेठ, जिल्हा नाशिक येथे महसूल अधिकारी व कर्मचारी यांच्याकरीता शासकीय निवासस्थान बांधकाम.	९६०.३८
३७	ता.अंबड, जि. जालना येथे तहसिल कार्यालय (पहिला मजला) इमारतीचे ऊर्ध्व विस्तारीकरण करणे.	२९३.८७
३८	ता.जि.जालना येथे विविध १४ ठिकाणी तलाठी सज्जा कार्यालयाचे बांधकाम.	३२२.४२
३९	ता.राहूरी जि.अहमदनगर येथे २० तलाठी कार्यालय बांधकाम	५००.००
४०	ता. देवळाली, जि.नाशिक येथील ०७ मंडळ अधिकारी व १३ तलाठी कार्यालये तथा निवासस्थान बांधकाम.	४८२.६०
४१	ता. उदगीर जि. लातूर येथे नवीन तहसील इमारतीचे (उर्ध्व विस्तारीकरण).	२९७.३०
४२	ता.उदगीर जि.लातूर येथे महसूल अधिकारी व कर्मचारी यांचेकरीता एकत्रित निवासस्थानाचे बांधकाम.	६१६.३०
४३	प्रशासकीय इमारत परभणी येथे दुसऱ्या मजल्याचे बांधकाम.	५१२.४७
४४	ता.एरंडोल येथे २१ तलाठी व ४ मंडल अधिकारी कार्यालये बांधकाम.	६८९.८३
४५	खडकी खु., ता.एरंडोल जि. नाशिक येथे ०१ तलाठी कार्यालयाचे बांधकाम.	२७.७१
४६	ता. पातूर, जिल्हा अकोला तहसील कार्यालयाचे बांधकाम.	११००.००
४७	ता. पातूर, जिल्हा अकोला येथे प्रकार-२ ची निवासस्थान बांधकाम.	४७५.०८
४८	ता. सिल्लोड जि.औरंगाबाद महसूल अधिकारी व कर्मचारी यांचेकरिता निवासस्थान बांधकाम	१४८४.८०
४९	ता.पैठण, जिल्हा औरंगाबाद येथे १२ तलाठी कार्यालय बांधकाम करणेबाबत.	२६५.११
५०	ता. चांदवड, जिल्हा नाशिक येथील तहसील कार्यालय दुरुस्त करुन उपविभागीय अधिकारी यांचे निवासस्थान बांधकाम.	२५.६०
५१	ता.जाफ्राबाद जि.जालना येथील तहसील कार्यालयांतर्गत फर्निचर बैठक व्यवस्था नुतनीकरण व उपकामे .	१४९.०३

शासन निर्णय क्र. बीएलडी-२०२२/प्र.क्र.४८/ई-८ सोबतचे
विवरणपत्र-अ

५२	तहसिल कार्यालय देवणी, जिल्हा लातूर फर्निचर व अनुषंगिक कामे.	२३२.२०
५३	लोणार, जि.बुलढाणा येथे ३ मंडळ अधिकारी व १४ तलाठी कार्यालय बांधकाम.	४७६.९५
५४	ता. लोहा, जिल्हा नांदेड येथे २० तलाठी कार्यालय व निवासस्थान बांधकाम.	५५३.००
५५	ता.वरुड, जिल्हा अमरावती येथे ६ मंडळ अधिकारी कार्यालये व ३४ तलाठी कार्यालये तथा निवासस्थान बांधकाम.	८७७.४९
५६	औरंगाबाद येथील मराठवाडा महसूल प्रशिक्षण प्रबोधिनी येथील सभागृह व निवास कक्ष दुरूस्तीचे कामकाज.	८१९.४८
५७	ता. सातारा जि. सातारा येथील ०४ तलाठी कार्यालयाचे बांधकाम.	१०३.९६
५८	रातवड ता. माणगाव जि. रायगड येथे ०१ तलाठी कार्यालयाचे बांधकाम.	२७.००

शासन निर्णय क्र. बीएलडी-२०२२/प्र.क्र.४८/ई-८ सोबतचे
विवरणपत्र - ब

अ.क्र.	कामाचे नाव	किंमत (रु. लक्ष)
१	भुम जि.उस्मानाबाद येथे तहसिल कार्यालय सुधारित प्रशासकीय मान्यता.	२०८.००
२	देगलूर जि.नांदेड येथे तहसिल कार्यालय सुधारित प्रशासकीय मान्यता.	१९८.००

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सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८						
Name of the Department : Revenue and Forest Department						
Name of Work : CONSTRUCTION OF RESIDENTIAL QUARTER TYPE-IV FOR REVENUE DEPARTMENT @ At S.D.O PREMISES LATUR DIST.LATUR						
RECAPITULATION SHEET						
Sr. No.	**Perticulars of Scope**		**Unit Rate Norms Rs. Per (Sqmt/Meter/Lump Sum etc.)**		**Cost Rs.**	
					Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**					
1	(a)Building Proper (Built up Area-Sq.m)					
	Basement	0.00		Per Sqmt.		-
	Stillt Floor	199.09	16000.00	Per Sqmt.		31,85,440
	1st Floor	193.80	25800.00	Per Sqmt.		50,00,040
	2nd Floor (ADD 5% ON 1st FLOOR)	193.80	27090.00	Per Sqmt.		52,50,042
	3rd Floor (ADD 5% ON 2st FLOOR)	193.80	28380.00	Per Sqmt.		55,00,044
	4th Floor (ADD 5% ON 3st FLOOR)	193.80	29670.00	Per Sqmt.		57,50,046
	5th Floor (ADD 5% ON 4st FLOOR)	193.80	30960.00	Per Sqmt.		60,00,048
	Total B.U.A.=	**1168.09**			**Sub Total (a)**	**306,85,660**
	(b) Fuel Gas Pipeline					
	(c)Bio Digester					
	(d)Rain/Roof Water Harvesting	160.96	1000.00	Per Sqmt.		1,60,960
	(e)Solar Roof Top(MoU to be executed)		5% of (a)			15,34,283
	(f)Ramp for Handicaps					
	(g)Furniture 15% carpet area	175.21	5500.00	Per Sqmt.		9,63,655
				Sub Total= (b+c+d+e+f+g)		**26,58,898**
2	Water Supply & Sanitary works			**5% of (a)**	**Sub Total (2)**	**15,34,283**
3	Electrification					15,34,283
	Internal			**5% of (a)**		18,41,140
	External			**6% of (a)**		12,27,426
4	Fire Fighting Arrangement etc.			**4% of (a)**		
					Sub Total (3)	**16,02,849**
					Sub Total (A)	**394,81,690**
(B)	**MISCELLANEOUS ITEMS**					
	(i)Compound wall & Gate (RMT)	150.00	12000.00	Per Rmt		18,00,000
	(ii)Internal Roads (Rmt) 7m WIDE CC ROAD	100.00	35000.00	Per Rmt		35,00,000
	(iii)Development of Ground			Lum Sum		10,00,000
	(iv)Gardening			Lum Sum		5,00,000
	(v)Retaining Wall					
	(vi)Land Scaping					

	(vii)Soil Investigations & Detail Land Survey			Lum Sum		3,00,000
	(viii)CC Drain & CD Works	180.00	5500.00	Per Rmt		9,90,000
	(ix)Dismantling Old structure			Lum Sum		10,00,000
					Sub Total (B)	**90,90,000**
					Sub Total (B) =(1)+(2)+(3)+(B)	**485,71,690**
(C)	**OPTIONAL ITEMS**					
	i)Underground Water Tank for R/W Harvesting (Cu.m)		50000	LIT		8,00,000
	ii)Water Main Storage, and Pump house, bore well			Lum Sum		6,00,000
	iii)Flag Post			Lum Sum		
	iv)Air Conditioning					
	v) Lifts	1 No	4000000	Per no.		40,00,000
	vi)Watchmen Cabin	12.00	23000.00	Per Sqmt.		2,76,000
	vi)AB Room, Area lighting, Pumps, Generator			Lum Sum		5,00,000
	vii)CCTV			Lum Sum		3,00,000
					Sub Total (C)	**0.00**
					Project cost (P)=(A+B+C)	**31726719.00**
(D)	**PROVISIONS**					
	i)Contigencies 4% on (B)					19,42,868
	ii)Green Building 5% on (a)					15,34,283
	iii)GST 12% on (P)					66,05,723
	iv)Price Escalation 5% on (P)					27,52,385
	v)Increase in S.S.R 5% on (B)					24,28,585
					Sub Total (D)	**152,63,844**
	TOTAL COST OF PROJECT (TPC) = (A+B+C+D)					**703,11,534**
					Say Rs.	**703.12 Lakhs**

PLINTH AREA RATES FOR

i) Building Proper Cost	**Rs.**	**26,269.94**	**/Sqm**
ii) Electrical work	**Rs.**	**9,363.26**	**/Sqm**
iii)Water Supply	**Rs.**	**1,313.50**	**/Sqm**
iv)For (I)+(ii)+(iii) Rs	**Rs.**	**36,946.70**	**/Sqm**
v) Total Project Cost = TPC /Area (as per "a")	**Rs.**	**60,193.59**	**/Sqm**

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८						
Name of the Department : Revenue and Forest Department						
Name of Work : CONSTRUCTION OF RESIDENTIAL QUARTER TYPE-IV FOR REVENUE DEPARTMENT @ Collector Office Premises, Barshi Road Latur Dist.Latur.						
RECAPITULATION SHEET						
Sr. No.	**Perticulars of Scope**		**Unit Rate Norms Rs. Per (Sqmt/Meter/Lump Sum etc.)**		**Cost Rs.**	
					Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**					
1	(a)Building Proper (Built up Area-Sq.m)					
	Basement	0.00		Per Sqmt.		-
	Stillt Floor	199.06	16000.00	Per Sqmt.		31,84,960
	1st Floor	193.80	25800.00	Per Sqmt.		50,00,040
	2nd Floor (ADD 5% ON 1st FLOOR)	193.80	27090.00	Per Sqmt.		52,50,042
	3rd Floor (ADD 5% ON 2st FLOOR)	193.80	28380.00	Per Sqmt.		55,00,044
	4th Floor (ADD 5% ON 3st FLOOR)	193.80	29670.00	Per Sqmt.		57,50,046
	5th Floor (ADD 5% ON 4st FLOOR)	193.80	30960.00	Per Sqmt.		60,00,048
	6th Floor (ADD 5% ON 5st FLOOR)	193.80	32250.00	Per Sqmt.		62,50,050
	7th Floor (ADD 5% ON 6st FLOOR)	193.80	33540.00	Per Sqmt.		65,00,052
	Total B.U.A.=	**1555.66**			**Sub Total (a)**	**434,35,282**
	(b) Fuel Gas Pipeline					-
	(c)Bio Digester					-
	(d)Rain/Roof Water Harvesting	199.06	1000.00	Per Sqmt.		1,99,060
	(e)Solar Roof Top(MoU to be executed)		5% of (a)			21,71,764
	(f)Ramp for Handicaps					-
	(g)Furniture 15% carpet area	233.35	5500.00	Per Sqmt.		12,83,425
				Sub Total= (b+c+d+e+f+g)		**36,54,249**
2	Water Supply & Sanitary works			5% of (a)	**Sub Total (2)**	**21,71,764**
3	Electrification					
	Internal			5% of (a)		21,71,764
	External			6% of (a)		26,06,117
4	Fire Fighting Arrangement etc.			4% of (a)		17,37,411
					Sub Total (3)	**65,15,,292**
					Sub Total (A)	**557,76,587**
(B)	**MISCELLANEOUS ITEMS**					
	(i)Compound wall & Gate (RMT)	150.00	12000.00	Per Rmt		18,00,000

	(ii)Internal Roads (Rmt) 7m WIDE CC ROAD	100.00	35000.00	Per Rmt		35,00,000
	(iii)Development of Ground			Lum Sum		10,00,000
	(iv)Gardening			Lum Sum		5,00,000
	(v)Retaining Wall					
	(vi)Land Scaping					
	(vii)Soil Investigations & Detail Land Survey			Lum Sum		3,00,000
	(viii)CC Drain & CD Works	180.00	5500.00	Per Rmt		9,90,000
	(ix)Dismantling Old structure			Lum Sum		10,00,000
					Sub Total (B)	**90,90,000**
					Sub Total (B) =(1)+(2)+(3)+(B)	**648,66,587**
(C)	**OPTIONAL ITEMS**					
	i)Underground Water Tank for R/W Harvesting (Cu.m)		50000	LIT		8,00,000
	ii)Water Main Storage, and Pump house, bore well			Lum Sum		6,00,000
	iii)Flag Post			Lum Sum		-
	iv)Air Conditioning					-
	v) Lifts	2 No	4000000	Per no.		80,00,000
	vi)Watchmen Cabin	12.00	23000.00	Per Sqmt.		2,76,000
	vi)AB Room, Area lighting, Pumps, Generator			Lum Sum		5,00,000
	vii)CCTV			Lum Sum		3,00,000
					Sub Total (C)	**104,76,000**
					Project cost (P)=(A+B+C)	**753,42,587**
(D)	**PROVISIONS**					
	i)Contigencies 4% on (B)					25,94,663
	ii)Green Building 5% on (a)					21,71,764
	iii)GST 12% on (P)					90,41,110
	iv)Price Escalation 5% on (P)					37,67,129
	v)Increase in S.S.R 5% on (B)					32,43,329
					Sub Total (D)	**208,17,995**
					TOTAL COST OF PROJECT (TPC) = (A+B+C+D)	**961,60,582**
					Say Rs.	**961.61 Lakhs**

PLINTH AREA RATES FOR

i) Building Proper Cost	Rs.	27,920.81	/Sqm
ii) Electrical work	Rs.	11,240.92	/Sqm
iii)Water Supply	Rs.	1,396.04	/Sqm
iv)For (I)+(ii)+(iii) Rs	Rs.	40,557.77	/Sqm
v) Total Project Cost = TPC /Area (as per "a")	Rs.	41,813.37	/Sqm

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सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८

Name of the Department : Revenue and Forest Department

Name of Work : Construction of Residential Quarters for Sub Divisional Officer (Revenue) and Tahasildar at Daryapur, Distt. Amravati.

RECAPITULATION SHEET

Sr. No.	Perticulars of Scope	Unit Rate Norms Rs. Per (Sqmt/Meter/Lump Sum etc.)		Cost Rs. Component Wise	Cost Rs. Total
(A)	**ESSENTIAL ITEMS (Components)**				
1	(a)Building Proper (Built up Area-Sqm) Stilt / Parking (Including Plinth rotection) 1^{st} Floor	226.01 226.01	32459.63 27234.60	7336224.00 6155311.00	
	Total B.U.A.=			**Sub Total (a)**	**13491535.00**
	(d)Rain/Roof Water Harvesting			500000.00	
	(f)Ramp for Handicaps			100000.00	
				Sub Total= (b+c+d+e+f)	**600000.00**
2	Water Supply & Sanitary works		**10% of (a)**	**Sub Total (2)**	**1349154.00**
3	Electrification Internal		**13% of (a)**	1753900.00	
	External		**6% of (a)**	1349154.00	
				Sub Total (3)	**=E18+E19**
			Sub Total (A)		**15440689.00**
(B)	**MISCELLANEOUS ITEMS**				
	(i)Compound wall (RMT) (ii)Gate (Sqm) (iii)Internal Roads (Sqm) (iv) Land Scaping (v) Soil Investigations & Detail LandSurvey (vi) CC Drain & CD Works (vii)Parking (viii)Dismentaling of existing building	252.60 12.60 225.00	13794.00 3091.75 3203.20	3484364.00 38956.00 720720.00 500000.00 100000.00 500000.00 500000.00 400000.00	
				Sub Total (B)	**6244040.00**
				Sub Total (A) =(1)+(2)+(3)+(B)	**21684729.00**
(C)	**OPTIONAL ITEMS**				
	i)Underground Water Tank for R/W Harvesting (Cum) ii)Water Main Storage, Pump house, & bore well			500000.00 1000000.00	
			Sub Total (C)	**1500000.00**	
				Project cost (P)=(A+B+C)	**23184729.00**
(D)	**PROVISIONS**				
		i)Contingencies 4% on (A)		**539661.00**	
		ii)Green Building 5% on (A)		**674577.00**	
		iii)GST 12% on (P)		**2782167.00**	
		iv)Price Escalation 10% on (P)		**2318473.00**	
				Sub Total (D)	**6314878.00**
				TOTAL COST OF PROJECT (TPC) = (A+B+C+D)	**29499607.00**
				Say Rs. Lakhs	**295.00**

PLINTH AREA RATES FOR

i) Building Proper Cost	**Rs.**	**29847 ./Sqm**
ii) Elect work	**Rs.**	**6865 ./Sqm**
iii)Water Supply	**Rs.**	**2985 ./Sqm**
iv)For (I)+(ii)+(iii) Rs	**Rs.**	**39697 ./Sqm**
v) Total Project Cost = TPC /Area (as per “a”)	**Rs.**	**65262 ./Sqm**

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८

Name of the Department : Revenue and Forest Department

Name of Work : Construction of Mandal Adhikari (Revenue) & Talathi Office Building at Daryapur, Darapur, Khallar, Wadner Gangai, Yeoda, Thilori, Ramtirtha, Samada Tq.Daryapur Dist.Amravati.

RECAPITULATION SHEET

Sr. No.	Particulars of Scope	Unit Rate Norms Rs. Per (Sqmt/Meter/LumpSum etc.)		Cost Rs.	
				Component Wise	Total
(A)	**ESSENTIAL ITEMS (Components)**				
1	**(a)Building Proper (Built up Area- Sqm) Ground Floor (Including Plinth Protection) Total B.U.A.=**	**35.52**	37419.36	1329132.00	
				Sub Total (a)	**1329132.00**
	(d)Rain/Roof Water Harvesting			50000.00	
	(f)Ramp for Handicaps			25000.00	
				Sub Total (b+c)	**75000.00**
2	Water Supply & Sanitary works	10% of (a)		**Sub Total (2)**	**132913.00**
3	Electrification				
	Internal	13% of (a)		172787.00	
	External	0% of (a)		0.00	
				Sub Total (3)	**172787.00**
				Sub Total (A)	**1709832.00**
(B)	**MISCELLANEOUS ITEMS**				
	(i)Compound Wall (Rmt)	43.54	12100.00	526834.00	
	(ii) Gate	5.40	2974.00	16060.00	
				Sub Total (B)	**542894.00**
		Sub Total (A) = (1+2+3+B)			**2252726.00**
(C)	**OPTIONAL ITEMS**				
	i)Water Main Storage & pump house, borewell			400000.00	
				Sub Total (C)	**400000.00**
		Project cost (P) (A+B+C)			**2652726.00**
(D)	**PROVISIONS**				
	i)Contingencies 4% on (a)			53165.00	
	ii) GST 12% on (P)			318327.00	
				Sub Total (D)	**371492.00**
	TOTAL COST OF PROJECT (TPC) = (A+B+C+D)				**3024218.00**
	Say Rs. Lakhs				**30.24**
	30.24 x 14				**423.36**

PLINTH AREA RATES FOR

i) Building Proper Cost	Rs	37419	./Sqm.
ii) Electrical work	Rs	4865	./Sqm.
iii)Water Supply	Rs	3742	./Sqm.
iv)For (i)+(ii)+(iii)	Rs	46026	./Sqm.
v) Total Project Cost = TPC Area	**Rs**	**85142**	**./Sqm.**

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८				
Name of the Department : Revenue and Forest Department				
Name of Work : Construction of Office cum Restroom for Talathi (28) nos & Mandal Adhikari (5) nos, in Malkapur Taluka Malkapur Dist.Buldhana.				
RECAPITULATION SHEET				
Sr. No	**Particulars of Scope**	**Unit Rate Norms Rs. Per (Sqmt/Meter/Lump Sum etc.)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**			
	(a)Building proper (Built Up Area –Sq.m)			
	Talathi			
	Office Mandal	1343.68		49178688.00
1	Adhikari Offices	269.36		9858576.00
	Total B.U.A.= 1682.56 Sq.m		**Sub Total (a)**	**59037264.00**
	(b)Fuel Gas Pipeline			
	(c)Bio Digester			
	(d)Rain Water Harvesting			500000
	(e)Solar Roof Top			
	(f)Ramp			1000000
	(g)Furniture	Rs.5000 Per Sq.m. (on usable carpet area)		
	Sub Total (b+c+d+e+f+g)		**Sub Total (1)**	**1500000**
2	Water Supply & Sanitary works	5% of (a)	**Sub Total (2)**	**2951863**
3	Electrification			
	Internal	5% of (a)		2951863
	External	6% of (a)		3542236
4	Fire Fighting Arrangement etc.	1% of (a)		590373
			Sub Total (3)	**7084472**
			Sub Total (A)	**70573599.00**
(B)	**MISCELLANEOUS**			
	(i)Compound Wall & Gate (Rmt)			0.00
	(ii)Internal Roads (Rmt)			0.00
	(iii)Development of ground			
	(iv)Parking			
	(v) Retaining Wall			
	(vi) Land Scaping			
	(vii) Soil Investigation & Detail Land Survey			
	(viii)CC Drains & C/D Works			
	(ix)Water Proofing			0.00
			Sub Total (B)	**0.00**
		Sub Total (A)=(1+2+3+B)		**70573599.00**
(C)	**OPTIONAL ITEMS**			
	i)Underground water tank for R/W Harvesting (CuM)			2000000
	ii)Water Main Storage & pump			2000000

	iii)Air Conditioning			-
	iv)Lifts			-
	v)External Toilets			-
	vi)AB Room, Area Lighting, Pumps, Generator			-
	vii)CCTV			1000000
			Sub Total (C)	**5000000**
			Project cost (P)= (A+B+C)	**75573599.00**
(D)	**PROVISIONS**			
	i)Contigencies 4% on (a)			2361491
	ii)Green Building 5% on (a)			2951863
	iii)GST 12% on (P)			9068832
	iv)Price Escalation 10% on (P)			7557360
			Sub Total (D)	**21939546**
			TOTAL COST OF PROJECT (TPC) = (A+B+C+D)	**97513145.00**
			Say Rs. Lakhs	**975.13**

PLINTH AREA RATES FOR

i) Building Proper Cost	Rs.	36600	/Sqm
ii) Electrical work	Rs.	4026	/Sqm
iii)Water Supply	Rs	1830	/Sqm
iv)For (i)+(ii)+(iii)	Rs.	42456	/Sqm
v) Total Project Cost = TPC + Area (as per “a”)	Rs.	60453	/Sqm

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८				
Name of the Department : Revenue and Forest Department				
Name of Work : CONSTRUCTION OF Class I -1 Nos, Class II -4 Nos Quarter for Revenue Department Mudkhed at Mudkhed Dist.Nanded.				
RECAPITULATION SHEET				
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs per (Sqm/Meter/L.S etc)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**			
1	**(a)Building proper (Built Up Area - Sq.m)**			
	Type I & II Qtr (5 Nos)			
	1st Floor	23400.000	301.00	7065630.00
	2nd Floor	24570.00	181.00	4447170.00
	Total B.U.A. =	**47970.00**	**Sub Total (a)**	**11512800.00**
	b)Fuel Gas Pipe Line			**0.00**
	c)Bio Digester			0.000
	d)Rain/Roof Water Harvesting	Lumpsum		1000000.00
	e)Solar Roof Top (MoU to be executed)		L.S	1400000.00
	f)Ramp for Handicaps		L.S	0.00
	g)Furniture – 75% Total area	0.00	7000.00	0.00
		Sub Total (b+c+d+e+f+g)		**2400000.00**
2	I)Water Supply, Sanitary Work & External Drainage System	**5% of (a)**	**Sub Total (2)**	**575640.00**
	II)Electrification			
	Internal	**5% of (a)**		575640.00
	External	**6% of (a)**		690768.00
	III)Fire Fighting Arrangement			**400000.00**
			Sub Total (3)	**1666408.00**
		Sub Total (A)		**16154848.00**
(B)	**MISCELLANEOUS ITEMS**			
	i) Compound wall & Gate (Rs 12000/Rmt)	364.00	12000.00	4368000.00
	ii)Internal Roads (Rmt)	150.00	5000	750000.00
	iii)Development of Ground	-	-	-
	iv)Parking (Separately Provided)	-	-	1014000.00
	v) Retaining Wall	-	-	-
	vi)Land Scaping 500/- per Sq.m	250.00	500.00	125000.00
	vii)Soil investigation & Detail Land Survey 1% on – a	11512800.00	1%	115128.00
	viii)Both Side C.C. Drain 4000/ Rg.m	366.00	4000.00	1464000.00
			Sub Total (B)	**7836128.00**
(C)	**OPTIONAL ITEMS**			
1	Underground Water Tank for R/W Harvesting (Cu.M)		**L.S**	**200000.00**

2	Under ground Water main storage& E.S.R., pump house bore well		L.S	**1000000.00**
3	Lifts		L.S	**0.00**
4	External Toilets		L.S	**0.00**
5	AB Room, Area lighting, Pumps, Generator		L.S	**0.00**
6	C.C.T.V		L.S	**0.00**
7	Add for Polycarbonate sheet for open court Yard	0.00	**5780.00**	**0.00**
8	Watch men Room -		L.S	**0.00**
9	Flag post		L.S	**0.00**
			Sub Total (C)	**1200000.00**
		Project Cost = A+B+C=P		**25190976.00**
(D)	**PROVISIONS**			
	Contingencies 4% on (a)			460512.00
	Insurance Charges 0.50 on (p)			125955.00
	Green Building 5% on (a)			575640.00
	GST 12% on (P)			3022917.00
	Price Escalation 10% on (P)			2519098.00
	4% Municipal Corporation Area on (P)			1007639.00
			Sub total (D)	**7711761.00**
	Total Cost of Project (TPC)		**(A+B+C+D)**	**32902737.00**
	Say Rs			**329.03 Lakhs**

PLINTH AREA RATES FOR

2 Building Proper Cost G.F Rs 301.95 / Sq.m
3 Building Proper Cost F.F. Rs 181.00 / Sq.m
4 Elctrific work Rs 35.00 / Sq.m
5 Water Supply Rs 12.00 / Sq.m
6 For (I)+(ii)+(iii) Rs 529.95 / Sq.m
7 Total Project Cost = TPC Area Rs 685.90 / Sq.m

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८				
Name of the Department : Revenue and Forest Department				
Name of Work :- Construction of Residential Quarters for Sub Divisional Office (Class I – 2 Quarters) Tq. Biloli Dist. Nanded.				
RECAPITULATION SHEET				
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs. Per (Sqmt/Meter/Lump Sum etc.)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**			
1	**(a)Building Proper (Built up Area-Sqm) Basment**			
	Basement			
	Stilt Floor			
	Ground Floor (Including Plinth Protection)	149.50	29400.00	4395300.00
	First Floor	0.00	23400.00	0.00
	Second Floor			
	Total B.U.A.=	**149.50**	**Sub Total (a)**	**4395300.00**
	(b)Rain/Roof Water Harvesting			
	(c) Bio Digester			
	(d) Rain/Roof Water Harvesting	149.50	600.00	89700.00
	(e)Solar Roof Top (MOU to be executed)			500000.00
	(f)Ramp for Handicaps			
	(g)Furniture –Total area 7000/ sqm	149.50	7000.00	1046500.00
			Sub Total	**1636200.00**
2	Water Supply & Sanitation on (A)	**5% of (a)**	**Sub Total (2)**	**219765.00**
3	Electrification on (A)			
	Internal	**5% of (a)**		219765.00
	External	**6% of (a)**		263718.00
			Sub Total (3)	**483483.00**
		Sub Total (A)		**6734748.00**
(B)	**MISCELLANEOUS ITEMS**			
	(i)Compound wall & Gate (RMT)	50.00	12000.00	600000.00
	(ii) Internal Roads	25.00	10000.00	250000.00
	(iii)Development of Ground			
	(iv)Parking			500000.00
	(v)Retaining Wall			
	(vi)Land Scaping			200000.00
	(vii)Soil Investigation & Detail Land Survay			
	(viii) CC Drain	25.00	7000.00	175000.00
	(ix)Dismentaling of Old Building			
			Sub Total (B)	**1725000.00**

(C)	OPTIONAL ITEMS			
	(i)Cost of underground water tank for R/W Harvesting (cum)			200000.00
	(ii)Water Main Storage, Pump house, Borewell			200000.00
	(iii)Air Conditioning			
	(iv)Lifts			
	(v)External Toilets			
	(vi)AB Room, Area lighting, Pumps, Generator			
	(vii)C.C.TV			10000.00
	(viii)Add for Polycarbonate sheet for open court yard (……..Sqm x 5780/-)			
	(ix)Garden Development			
	(x)Watchmen Room			300000.00
	(xi)Flag post			
			Sub Total (C)	**710000.00**
		Total cost (P)=(A+B+C)		**9169748.00**
(D)	**PROVISIONS**			
	i)Contigencies 4% on (P)			366790.00
	ii)Insurance contract 0.50% on (P)			45849.00
	iii) Green Building 5% on (P)			458487.00
	iv) GST 12% on (P)			1100370.00
	(v) Price Escalation 10% on (P)			366790.00
			Sub Total (D)	**2338286.00**
	TOTAL COST OF PROJECT (TPC) =(A+B+C+D)			**1,15,08,034.00**
			Say Rs. Lakhs	**115.08**

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८				
Name of the Department : Revenue and Forest Department				
Name of Work : CONSTRUCTION OF MANDAL ADHIKARI OFFICE CUM RESIDENCE AT BARAD & MUGAT & TALATHI RESIDENCE CUM OFFICE BUILDING AT MALKAUTHA, WASRI, NIWAGHA, PATHRAD & DONGAON IN MUDKHED TALUKA DIST.NANDED				
RECAPITULATION SHEET				
Sr. No.	Particulars of Scope	Unit Rate Norms Rs per (Sqm/Meter/L.S etc)	Cost Rs.	
			Component Wise	Total
(A)	ESSENTIAL ITEMS (Components)			
1	(a)Building proper (Built Up Area - Sq.m)	417.06		
	Basement	417.06		
	Stilt Floor			
	Ground Floor (Including Plinth Protection)	417.060	29200.00	12178152.00
	1st Floor	-		0.00
	2nd Floor	-		
	3rd Floor	-		
	Total B.U.A. =	**417.060**	**Sub Total (a)**	**12178152.00**
	b)Fuel Gas Pipe Line			
	c)Bio Digester			
	d)Rain/Roof Water Harvesting	417.060	600.00	250236.00
	e)Solar Roof Top (MoU to be executed)			0.00
	f)Ramp for Handicaps			183000.00
	g)Furniture –Total area 417.06 Sq.m			208530.00
		Sub Total		**641766.00**
2	I)Water Supply, Sanitary Work & External Drainage System	**5% of (a)**	**Sub Total (2)**	**608908.00**
	II)Electrification			
	Internal	**5% of (a)**		608908.00
	External	**6% of (a)**		730689.00
3	Fire Fighting Arrangement	**4% of (a)**		487126.00
			Sub Total (3)	**1826723.00**
			Sub Total (A)	**15255549.00**
(B)	**MISCELLANEOUS ITEMS**			
	i) Compound wall & Gate (Rmt)			0.00
	ii)Internal Roads (Rmt) 5.00 x 7 = 35.00	35.00	5000.00	175000.00
	iii)Development of Ground			
	iv)Parking			
	v) Retaining Wall			
	vi)Land Scaping			
	vii)Soil investigation & Detail Land Survey			50000.00
	viii) C.C. Drain 35 m	35.00	8000.00	280000.00
			Sub Total (B)	**505000.00**

(C)	OPTIONAL ITEMS			
1	Underground Water Tank for R/W Harvesting (Cu.M)			0.00
2	Water main storage& pump house, borewell	7	100000.00	700000.00
3	Lifts			0.00
4	External Toilets			0.00
5	AB Room, Area lighting, Pumps, Generator			0.00
6	C.C.T.V			0.00
7	Add for Polycarbonate sheet for open court Yard (500.00 Sq.m x 5780.00/-)			0.00
8	Garden Development			0.00
9	Watch men Room -			0.00
10	Flag post			0.00
			Sub Total (C)	**700000.00**
		Project Cost = A+B+C=P		**16460549.00**
(D)	**PROVISIONS**			
1	**Contingencies 4% on (P)**			658422.00
2	**Insurance Charges 0.50 on (P)**			82303.00
3	**Price Escalation 5% on (P)**			823027.00
4	**GST 12% on (P)**			1975266.00
			Sub total (D)	**3539018.00**
	Total Cost of Project (TPC)		**(A+B+C+D)**	**19999567.00**
			Say Rs Lakhs	**200.00**

PLINTH AREA RATES FOR

i) Building Proper Cost	Rs	29200.00 / Sq.m
ii)Electric work		4380.00 / Sq.m
iii)Water Supply		1460.00 / Sq.m
iv)For (I)+(ii)+(iii)		35040.00 / Sq.m
v)Total Project Cost = TPC Area Rs		47953.69 / Sq.m

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८				
Name of the Department : Revenue and Forest Department				
Name of Work : CONSTRUCTION OF RESIDENCE STAFF QUARTER FOR SUB DIVISIONAL MAGISTRATE OFFICE AT DHARMABAD (Class I –2 NOS, Class II – 4 NOS, Class III – 1 NO & Class IV – 1 NO) TQ.DHARMABAD DIST NANDED.				
RECAPITULATION SHEET				
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs per (Sqm/Meter/L.S etc)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**			
1	a) Building proper (Built Up Area –Sq.m)	611.57		
	Type I Qtr			
	Ground Floor	188.770	29200.00	5512084.00
	Type II Qtr			
	Ground Floor	377.530	29200.00	11023876.00
	Type III Qtr			
	Ground Floor	104.620	32300.00	3379226.00
	Type IV Qtr			
	Ground Floor	129.420	32300.00	4180266.00
	Total B.U.A. =	**800.34**	**Sub Total (a)**	**24095452.00**
	b)Fuel Gas Pipeline			0.00
	c)Bio Digester			0.00
	d)Rain/Roof Water Harvesting	422.81	600.00	253686.00
	e)Solar Roof Top (MoU to be executed)		L.S	0.00
	f)Ramp for Handicaps		L.S	
	g)Furniture – 75% Total area		5000.00	0.00
		Sub Total (b+c+d+e+f+g)		**253686.00**
2	I)Water Supply & Sanitary Work & External Drainage System	5% of (a)	**Sub Total (2)**	1204773.00
	II)Electrification			
	Internal	5% of (a)		1204773.00
	External	6% of (a)		1445727.00
	III)Fire Fighting Arrangements etc.	0.00	**2700.00**	0.00
			Sub Total (3)	**2650500.00**
	Sub Total (1+2+3)		**Sub Total (A)**	**28204411.00**
(B)	**MISCELLANEOUS ITEMS**			
	i) Compound wall & Gate (Rs 10000/Rmt)	320.00	10000.00	3200000.00
	ii)Internal Roads (Rmt)	600.00	20000	12000000.00
	iii)Development of Ground	-	-	500000.00
	iv)Parking (Seperately Provided)	-	-	1000000.00
	v)Land Scaping 500/- per Sq.m	-	L.S	500000.00
	vi)Soil investigations & Detail Land Survey 1% on - a	-	1%	300000.00
	vii)Both Side C C Drains 4000/ Rg.m	500.00	4000.00	2000000.00
			Sub Total (B)	**19500000.00**

(C)	OPTIONAL ITEMS			
1	Under ground Water Tank for R/W Harvesting (Cu.M)		L.S	500000.00
2	Under ground Water main storage & E.S.R., pump house, bore well		L.S	1000000.00
3	Lifts		L.S	0.00
4	External Toilets		L.S	0.00
			Sub Total (C)	**1200000.00**
		Project Cost = A+B+C = P		**49204411.00**
(D)	**PROVISIONS**			
	i)Contingencies 4% on (a)			963818.00
	ii)Insurance Charges 0.50% on (P)			246022.00
	iii) Green Building 5% on (a)			1204773.00
	iv) GST 12% on (P)			5904529.00
	v) Price Escalation 10% on (P)			4920441.00
	vi)Change in SSR 7.50% on (P)			3690331.00
	vii)4% Muncipal Tax on (P)			1968176.00
			Sub total (D)	**16929914.00**
	Total Cost of Project (TPC) (A+B+C+D)			**66134325.00**
	Say Rs. Lakhs			**661.34**

PLINTH AREA RATES FOR

i) Building Proper Cost	Rs. 30106.52	/ Sq.m
ii) Electric work	Rs. 3312.00	/ Sq.m
iii)Water Supply	Rs. 1505.00	/ Sq.m
iv) For (I)+(ii)+(iii)	Rs. 34923.52	/ Sq.m
v)Total Project Cost = TPC + Area	Rs. 82632.79	/ Sq.m

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८				
Name of the Department : Revenue and Forest Department				
Name of Work : Construction of Residential Quarters (type-III) for Class II For Sub Divisional Office Staff Degloor Tq.Degloor Dist.Nanded (For 2 Nos)				
RECAPITULATION SHEET				
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs. Per (Sqmt/Meter/LumpSum etc.)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**			
1	**(a)Building Proper (Built up Area-Sq.m)**			
	Basement			
	Stillt Floor			
	Ground Floor (Including Plinth Protection)	104.62	32300.00	3379226.00
	1st Floor	-		
	2nd Floor	-		
	Total B.U.A.=	**104.62**	**Sub Total (1)**	**3379226.00**
	(b) Fuel Gas Pipeline			
	(c)Bio Digester			
	(d)Rain/Roof Water Harvesting	104.62	600.00	62772.00
	(e)Solar Roof Top(MoU to be executed)			500000.00
	(f)Ramp for Handicaps			
	(g)Furniture – Total area 5000/ Sqm	104.62	5000.00	523100.00
			Sub Total	**1085872.00**
2	Water Supply & Sanitation **on (A)**	**5% of (a)**	**Sub Total (2)**	168961.00
3	Electrification **on (A)**			
	Internal	**5% of (a)**		168961.00
	External	**6% of (a)**		202754.00
			Sub Total (3)	**371715.00**
			Sub Total (A)	**5005774.00**
(B)	**MISCELLANEOUS ITEMS**			
	(i)Compound wall & Gate (Rmt)	150.00	12000.00	1800000.00
	(ii)Internal Roads	50.00	10000.00	500000.00
	(iii)Development of Ground			
	(iv)Parking			500000.00
	(v)Retaining Wall			
	(vi)Land Scaping			200000.00
	(vii)Soil Investigations & Detail Land Survey			
	(viii)CC Drain	50.00	7000.00	350000.00
	ix)Dismantling of Old Building			
			Sub Total (B)	**3350000.00**
(C)	**OPTIONAL ITEMS**			
	i)Cost of Underground Water Tank for R/W Harvesting (Cu.m)			200000.00
	ii)Water Main Storage, and Pump house, bore well			200000.00
	iii)Air Conditioning			0.00
	iv)Lifts			-
	v)External Toilets.			-

	vi)AB Room, Area lighting, Pumps, Generator			-
	vii)CCTV			100000.00
	viii)Add for Polycarbonate sheet for open court vart (..........Sqm x 5780/-)			**-**
	ix)Garden Devlopment			**-**
	x)Watchmen Room			**0.00**
	xi)Flag post			**-**
			Sub Total (C)	**500000.00**
		Total cost (P)=(A+B+C)		**8855774.00**
(D)	**PROVISIONS**			
	(i) Contingencies 4% on (P)			354231.00
	(ii) Insurance contract 0.50% on (P)			44279.00
	(iii) Green Building 5% on (P)			442789.00
	(iv) GST 12% on (P)			1062693.00
	(v) Price Escalation 10% on (P)			885577.00
			Sub Total (D)	**2789569.00**
	TOTAL COST OF PROJECT (TPC)		**(A+B+C+D)**	**11645343.00**
			Say Rs.	**116.45 lakhs**

PLINTH AREA RATES FOR

i) Building Proper Cost Rs. 32300.00

ii) Elctrific work Rs. 3553.00

iii)Water Supply Rs. 1615.00

iv)For (I)+(ii)+(iii) Rs Rs. 37468.00

v) Total Project Cost = TPC Area Rs. 111311.00

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८				
Name of the Department : Revenue and Forest Department				
Name of Work : Construction of Residential Quarters (type-II) for Class III Sub Divisional Office Staff Degloor Tq.Degloor Dist.Nanded (For 6 Nos)				
RECAPITULATION SHEET				
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs. Per (Sqmt/Meter/LumpSum etc.)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**			
1	**(a)Building Proper (Built up Area-Sq.m)**			
	Basement			
	Stillt Floor			
	Ground Floor (Including Plinth Protection)	351.53	29200.00	10264676.00
	First Floor	175.67	23400.00	4110678.00
	Second Floor			
	Total B.U.A.=	**527.20**	**Sub Total (1)**	**14375354.00**
	(b) Fuel Gas Pipeline			
	(c)Bio Digester			
	(d)Rain/Roof Water Harvesting	351.53	600.00	210918.00
	(e)Solar Roof Top(MoU to be executed)			500000.00
	(f)Ramp for Handicaps			
	(g)Furniture – Total area 5000/ Sqm	527.20	5000.00	2636000.00
			Sub Total	**3346918.00**
2	Water Supply & Sanitation **on (A)**	**5% of (a)**	**Sub Total (2)**	**718768.00**
3	Electrification **on (A)**			
	Internal	**5% of (a)**		718768.00
	External	**6% of (a)**		862521.00
			Sub Total (3)	**1581289.00**
			Sub Total (A)	**20022329.00**
(B)	**MISCELLANEOUS ITEMS**			
	(i)Compound wall & Gate (Rmt)	175.00	12000.00	2100000.00
	(ii)Internal Roads	70.00	10000.00	700000.00
	(iii)Development of Ground			
	(iv)Parking			500000.00
	(v)Retaining Wall			
	(vi)Land Scaping			200000.00
	(vii)Soil Investigations & Detail Land Survey			
	(viii)CC Drain	70.00	7000.00	490000.00
	ix)Dismantling of Old Building			
			Sub Total (B)	**3990000.00**
(C)	**OPTIONAL ITEMS**			
	i)Cost of Underground Water Tank for R/W Harvesting (Cu.m)			200000.00
	ii)Water Main Storage, and Pump house, bore well			200000.00
	iii)Air Conditioning			0.00
	iv)Lifts			-
	v)External Toilets.			-

	vi)AB Room, Area lighting, Pumps, Generator			-
	vii)CCTV			100000.00
	viii)Add for Polycarbonate sheet for open court vart (..........Sqm x 5780/-)			-
	ix)Garden Devlopment			-
	x)Watchmen Room			0.00
	xi)Flag post			-
			Sub Total (C)	**500000.00**
		Total cost (P)=(A+B+C)		**8884993.00**
(D)	**PROVISIONS**			
	(vi) Contingencies 4% on (P)			980493.00
	(vii) Insurance contract 0.50% on (P)			122562.00
	(viii) Green Building 5% on (P)			1225616.00
	(ix) GST 12% on (P)			2941479.00
	(x) Price Escalation 10% on (P)			2451233.00
			Sub Total (D)	**7721383.00**
	TOTAL COST OF PROJECT (TPC)		**(A+B+C+D)**	**32233712.00**
	Say Amount in Lakhs		**Rs.**	**322.34**

PLINTH AREA RATES FOR

i) Building Proper Cost	Rs.	29200.00
ii) Electric work	Rs.	2999.00
iii)Water Supply	Rs.	1363.00
iv)For (I)+(ii)+(iii) Rs	Rs.	33562.00
v) Total Project Cost = TPC Area	Rs.	61141.00

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सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८				
Name of the Department : Revenue and Forest Department				
Name of Work : Construction of Residential Quarters (type-I) for Class IV Sub Divisional Office Staff Degloor Tq.Degloor Dist.Nanded (For 2 Nos)				
RECAPITULATION SHEET				
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs. Per (Sqmt/Meter/LumpSum etc.)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**			
1	**(a)Building Proper (Built up Area-Sq.m)**			
	Basement			
	Stillt Floor			
	Ground Floor (Including Plinth Protection)	144.90	29200.00	4231080.00
	1st Floor	0.00	0.00	0.00
	2nd Floor			
	Total B.U.A.=	**144.90**	**Sub Total (1)**	**4231080.00**
	(b) Fuel Gas Pipeline			
	(c)Bio Digester			
	(d)Rain/Roof Water Harvesting	144.90	600.00	86940.00
	(e)Solar Roof Top(MoU to be executed)			500000.00
	(f)Ramp for Handicaps			
	(g)Furniture – Total area 5000/ Sqm	0.00	5000.00	0.00
			Sub Total	**586940.00**
2	Water Supply & Sanitation **on (A)**	**5% of (a)**	**Sub Total (2)**	**211554.00**
3	Electrification **on (A)**			
	Internal	**5% of (a)**		211554.00
	External	**6% of (a)**		253865.00
			Sub Total (3)	**465419.00**
			Sub Total (A)	**5494993.00**
(B)	**MISCELLANEOUS ITEMS**			
	(i)Compound wall & Gate (Rmt)	150.00	12000.00	1440000.00
	(ii)Internal Roads	50.00	10000.00	500000.00
	(iii)Development of Ground			
	(iv)Parking			500000.00
	(v)Retaining Wall			
	(vi)Land Scaping			200000.00
	(vii)Soil Investigations & Detail Land Survey			
	(viii)CC Drain	50.00	7000.00	350000.00
	ix)Dismantling of Old Building			
			Sub Total (B)	**2990000.00**
(C)	**OPTIONAL ITEMS**			
	i)Cost of Underground Water Tank for R/W Harvesting (Cu.m)			200000.00
	ii)Water Main Storage, and Pump house, bore well			200000.00
	iii)Air Conditioning			0.00
	iv)Lifts			-
	v)External Toilets.			-

	vi)AB Room, Area lighting, Pumps, Generator			-
	vii)CCTV			0.00
	viii)Add for Polycarbonate sheet for open court vart (..........Sqm x 5780/-)			-
	ix)Garden Devlopment			-
	x)Watchmen Room			0.00
	xi)Flag post			-
			Sub Total (C)	**400000.00**
			Total cost (P)=(A+B+C)	**8884993.00**
(D)	**PROVISIONS**			
	(xi) Contingencies 4% on (P)			355400.00
	(xii) Insurance contract 0.50% on (P)			44425.00
	(xiii) Green Building 5% on (P)			444250.00
	(xiv) GST 12% on (P)			1066199.00
	(xv) Price Escalation 10% on (P)			888499.00
			Sub Total (D)	**2798773.00**
	TOTAL COST OF PROJECT (TPC)		**(A+B+C+D)**	**11683766.00**
	Say Amount in Lakhs		**Rs.**	**116.84 lakhs**
			Say Rs.	**1,16,84000**

PLINTH AREA RATES FOR

i) Building Proper Cost	**Rs.**	**29200.00**
ii) Electric work	**Rs.**	**3212.00**
iii)Water Supply	**Rs.**	**1460.00**
iv)For (I)+(ii)+(iii) Rs	**Rs.**	**33872.00**
v) Total Project Cost = TPC Area	**Rs.**	**80633.00**

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८				
Name of the Department : Revenue and Forest Department				
Name of Work : CONSTRUCTION OF Class III – 4 Nos & Class IV – 4 Nos Quarter for Revenue Department Mudkhed at Mudkhed Dist.Nanded				
RECAPITULATION SHEET				
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs per (Sqm/Meter/L.S etc)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**			
1	**(a)Building proper (Built Up Area - Sq.m)**			
	Type II Qtr (6 Nos)			
	1st Floor	23400.000	620.00	14508000.00
	Total B.U.A. =	**23400.00**	**Sub Total (a)**	**14508000.00**
	b)Fuel Gas Pipe Line			**0.00**
	c)Bio Digester			0.000
	d)Rain/Roof Water Harvesting	Lumpsum		300000.00
	e)Solar Roof Top (MoU to be executed)		L.S	500000.00
	f)Ramp for Handicaps		L.S	0.00
	g)Furniture – 75% Total area	0.00	7000.00	0.00
		Sub Total (b+c+d+e+f+g)		**800000.00**
2	I)Water Supply, Sanitary Work & External Drainage System	**5% of (a)**	**Sub Total (2)**	725400.00
	II)Electrification			
	Internal	**5% of (a)**		725400.00
	External	**6% of (a)**		870480.00
	III)Fire Fighting Arrangement	**4% of (a)**	**2700.00**	**0.00**
			Sub Total (3)	**1595880.00**
		Sub Total (A)		**17629280.00**
(B)	**MISCELLANEOUS ITEMS**			
	i) Compound wall & Gate (Rs 12000/Rmt)	325.00	12000.00	3900000.00
	ii)Internal Roads (Rmt)	300.00	5000	1500000.00
	iii)Development of Ground	-	-	-
	iv)Parking (Separately Provided)	-	-	515000.00
	v) Retaining Wall	-	-	-
	vi)Land Scaping 500/- per Sq.m	250.00	500.00	125000.00
	vii)Soil investigation & Detail Land Survey 1% on – a	14508000.00	1%	72540.00
	viii)Both Side C.C. Drain 4000/ Rg.m	365.00	4000.00	1460000.00
			Sub Total (B)	**7572540.00**
(C)	**OPTIONAL ITEMS**			
1	Underground Water Tank for R/W Harvesting (Cu.M)			**200000.00**
2	Under ground Water main storage& E.S.R., pump house bore well			**500000.00**

3	Lifts		**L.S**	**0.00**
4	External Toilets		**L.S**	**0.00**
5	AB Room, Area lighting, Pumps, Generator		**L.S**	**0.00**
6	C.C.T.V		**L.S**	**0.00**
7	Add for Polycarbonate sheet for open court Yard	0.00	**5780.00**	**0.00**
8	Watch men Room -		**L.S**	**0.00**
9	Flag post		**L.S**	**0.00**
			Sub Total (C)	**700000.00**
		Project Cost = A+B+C=P		**25901820.00**
(D)	**PROVISIONS**			
	Contingencies 4% on (a)			580320.00
	Insurance Charges 0.50 on (p)			129509.00
	Green Building 5% on (a)			725400.00
	GST 12% on (P)			3108218.00
	Price Escalation 10% on (P)			2590182.00
	4% Municipal Corporation Area on (P)			1036073.00
			Sub total (D)	**8169702.00**
	Total Cost of Project (TPC)		**(A+B+C+D)**	**34071522.00**
	Say Rs Lakhs			**340.72**

PLINTH AREA RATES FOR

2 Building Proper Cost G.F Rs 620.00 / Sq.m

3 Building Proper Cost F.F. Rs / Sq.m

4 Elctrific Supply Rs 68.00 / Sq.m

5 Water Supply Rs 31.00 / Sq.m

6 For (I)+(ii)+(iii) Rs 719.00 / Sq.m

7 Total Project Cost = TPC Area Rs 1459.05.00 / Sq.m

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८				
Name of the Department : Revenue and Forest Department				
Name of Work : Construction of Four Circle & Twenty Talathi Karyalaya Cum Residence in Mahur Taluka, Dist.Nanded				
RECAPITULATION SHEET				
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs per (Sqm/Meter/L.S etc)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**			
1	**(a)Building proper (Built Up Area - 1062.12 Sqm)**			
	Circle (Mandal) Karyalaya		6376462.00	
	Total Area= 198.52 Sq.M			
	Talathi Karyalaya		28381232.00	
	Total Area= 683.60 Sq.M			
	Total B.U.A. =		**Sub Total (a)**	**34757694.00**
	b)Fuel Gas Pipe Line		**0.00**	
	c)Bio Digester		0.00	
	d)Rain/Roof Water Harvesting		0.00	
	e)Solar Roof Top		0.00	
	f)Ramp for Handicaps		0.00	
	g)Furniture			
	i)For Four Circle Karyalaya	150000.00	600000.00	
	ii)For Twenty Talathi Karyalaya	100000.00	2000000.00	
		Sub Total (b+c+d+e+f+g)		**2600000.00**
2	Water Supply, Sanitary Works	**5% of (a)**	**Sub Total (2)**	1737885.00
3	Electrification			
	Internal	**5% of (a)**		1737885.00
	External	**6% of (a)**		2065462.00
	III)Fire Fighting Arrangements etc. LS		**Sub Total (3)**	**175000.00**
			Sub Total (A)	**5736232.00**
(B)	**MISCELLANEOUS ITEMS**			
	i) Compound wall & Gate (Rmt)		0.00	
	ii)Internal Roads		0.00	
	iii)Development of Ground		0.00	
	iv)Parking		0.00	
	v) Retaining Wall		0.00	
	vi)Land Scaping		0.00	
	vii)Soil investigation & Detail Land Survey		0.00	
			Sub Total (B)	**0.00**
(C)	**OPTIONAL ITEMS**			

1	Underground Water Tank for R/W Harvesting (Cu.M)			0.00
2	Water main storage& E.S.R., pump house bore well			0.00
3	Air Conditioning			0.00
4	Lifts			0.00
5	External Toilets			0.00
6	AB Room, Area lighting, Pumps, Generator			0.00
7	C.C.T.V			0.00
			Sub Total (C)	**0.00**
		Project Cost (P) =(A+B+C)		**44831811.00**
(D)	**PROVISIONS**			
		i)Contingencies 4% on (a)		1390308.00
		ii)Green Building 5% on (a)		1793272.00
		iii)GST 12% on (P)		5379817.00
		iv)Price Escalation 10% on (P)		4483181.00
		v)For Charges in SSR 10% on (P)		4483181.00
		vi)For Insurance 0.5% on (P)		224159.00
			Sub total (D)	**17753918.00**
	TOTAL PROJECT COST (TPC)= (A+B+C+D)			**62585729.00**
	Say Rs Lakhs			**625.86 Lakhs**
	TOTAL PROJECT COST PER SQM			**57836.00 / SQM**

PLINTH AREA RATES FOR

i) Building Proper Cost = 57836.00 / Sq.m

ii) Electric work = 5301.00 / Sq.m

iii)Water Supply = 1606.00 / Sq.m

iv) For (I)+(ii)+(iii) = 64743.00 / Sq.m

Total Project Cost = TPC/Area 57836.00 / Sq.m

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८				
Name of the Department : Revenue and Forest Department				
Name of Work : CONSTRUCTION OF RESIDENTIAL QUARTER FOR REVENUE DEPT. (Class II – 16 Nos, Class III – 3Nos, Class IV – 1No) – AT MAHUR, TQ.MAHUR, DIST.NANDED.				
RECAPITULATION SHEET				
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs per (Sqm/Meter/L.S etc)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**			
1	**CONSTRUCTION OF RESIDENTIAL QUARTER FOR REVENUE DEPT. (TYPE – I,II,III,IV) – AT MAHUR, TQ.MAHUR, DIST.NANDED**	Profarma Estimate		
	Total B.U.A. = 211.56 sqm		**Sub Total (a)**	**64,457,180.00**
2	Electrification			
	(A) Internal (5%) of (a)	(5%) on (a)		3,272,859.00
	(B) External (6%) of (a)	(6%) on (a)		3,927,431.00
3	Add 5% for Water Supply & Sanitation of (a)	(5%) on (a)		3,272,859.00
4	Add For Compound wall & gate (Rs. 10000.00 / Rmt	190.00	10000.00	1,900,000.00
5	Add For Internal Road & Drain	80.00	20000.00	1,600,000.00
6	Solar Energy System (5%) of (a)	(5%) on (a)		
7	Parking Arrangements	Lumpsum		1,000,000.00
8	Water Proof Rain Water Harvesting (2490.00 x 600)	2469.00	600.00	1,481,400.00
9	Fire Fighting Arrangement	Lumpsum		
10	Soil Investigation	Lumpsum		
11	Land Development	Lumpsum		
			Total Rs. (A)	**81911729.00**
	OPTIONAL ITEMS			
1	Water main storage& pump house bore well			
	Borewell	Lumpsum		1,000,000.00
	Pump House Slumpwell	Lumpsum		1,000,000.00
2	Gardening	Lumpsum		1,988,500.00
3	Furniture = 7500 / Sqm		7500.00	0.00
4	Flag Post			
			Total Rs. (B)	**4000000.00**
		Project Cost (C) = (A+B)		**85911729.00**
	Add 4% for Contingencies on (A)			3,276,469.00
	Add 5% for Green Building Concept on (A)			4,095,586.00
	Add 12% for GST Charges on (C)			10,309,407.00
	Price Escalation 10% on (C)			8,591,173.00
	Insurance 0.50% on (C)			429,559.00

	Change in DSR 10% on (C)		8,591,173.00
	Add 10% for Traible / Hill Area on (C)		8,591,173.00
	Add 4% for Muncipal Corporation on (C)		3,436,469.00
		Total Rs. (D)	**43884540.00**
	TOTAL COST OF PROJECT (TPC) (C+D)		**129779881.00**
		Say Rs. Lakhs	**1297.80**

1 Building Proper Cost	33,700.00 / Sq.m
2 Elctrific Supply Rs	3,707.00 / Sq.m
3 Water Supply Rs.	1,314.40 / Sq.m
4 For (I)+(ii)+(iii) Rs	38,721.40 / Sq.m
5 Total Project Cost = TPC Area Rs	52,120.00 / Sq.m

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सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८				
Name of the Department : Revenue and Forest Department				
Name of Work : CONSTRUCTION OF CIRCLE KARYALAYA (8 NOS.) AT HADGAON, PIMPERKHED, TAMSA, ASHTI, MANATHA, NIWGHA, TALNI, BARADSHEWALA & TALATHI KARYALAY (46 NOS.) IN TQ.HADGAON, DIST.NANDED.				
RECAPITULATION SHEET				
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs per (Sqm/Meter/L.S etc)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**			
1	**A] Cost of building**	Profarma Estimate		
	Total B.U.A. =		**Sub Total (a)**	**81,868,084.00**
2	Electrification			
	(A) Internal (5%) of (a)	(5%) on (a)		4,093,404.00
	(B) External (6%) of (a)	(6%) on (a)		4,912,085.00
3	Add 5% for Water Supply & Sanitation of (a)	(5%) on (a)		4,093,404.00
4	Add For Compound wall & gate (Rs.	0	20,000.00	0.00
5	Add For Internal Road & Drain	0	10,000.00	0.00
6	Solar Energy System (5%) of (a)	(5%) on (a)		4,093,404.00
7	Parking Arrangements			
8	Water Proof Rain Water Harvesting (2430 x 600)	600		1,458,000.00
9	Fire Fighting Arrangement	Lumpsum		500,000.00
10	Soil Investigation	Lumpsum		200,000.00
	Dismantle of Existing Building	Lumpsum		200,000.00
11	Land Development	Lumpsum		300,000.00
			Total Rs. (A)	**101718381.00**
	OPTIONAL ITEMS			
1	Water main storage& pump house bore well			
	Borewell	Lumpsum		5,600,000.00
	Pump House Slumpwell	Lumpsum		0.00
2	Lift	Lumpsum		0.00
3	Gardening	Lumpsum		0.00
			Total Rs. (B)	**5600000.00**
		Project Cost (C) = (A+B)		**107318381.00**
	Add 4% for Contingencies on (A)			4068735.00
	Add 5% for Green Building Concept on (A)			5085919.00
	Add 12% for GST Charges on (C)			12878206.00
	Price Escalation 10% on (C)			10731838.00
	Insurance 0.50% on (C)			536592.00
	Change in SSR 10% on (C)			--
			Total Rs. (D)	**33301290.00**
	TOTAL COST OF PROJECT (TPC) (C+D)			**140619671.00**
			Say Rs. Lakhs	**1406.00**

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८				
Name of the Department : Revenue and Forest Department				
Name of Work : CONSTRUCTION OF RESIDENTIAL QUARTER FOR REVENUE DEPT. (TYPE – II-12, III-3, IV-1) – AT HIMAYATNAGAR, TQ. HIMAYATNAGAR, DIST.NANDED				
RECAPITULATION SHEET				
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs per (Sqm/Meter/L.S etc)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**			
1	**CONSTRUCTION OF RESIDENTIAL QUARTER FOR REVENUE DEPT. (TYPE – II-12, III-3, IV-1) – AT HIMAYATNAGAR, TQ. HIMAYATNAGAR, DIST.NANDED**	Profarma Estimate		
	Total B.U.A. = 211.56 sqm		**Sub Total (a)**	**40,820,321.00**
2	Electrification			
	(A) Internal (5%) of (a)	(5%) on (a)		2,041,031.00
	(B) External (6%) of (a)	(6%) on (a)		2,449,237.00
3	Add 5% for Water Supply & Sanitation of (a)	(5%) on (a)		2,041,031.00
4	Add For Compound wall & gate (Rs. 10000.00 / Rmt	750.00	10000.00	7,500,000.00
5	Add For Internal Road & Drain	450.00	20000.00	9,000,000.00
6	Solar Energy System (5%) of (a)	(5%) on (a)		2,041,031.00
7	Parking Arrangements	Lumpsum		1,000,000.00
8	Water Proof Rain Water Harvesting (2490.00 x 600)	2469.00	600.00	1,481,400.00
9	Fire Fighting Arrangement	Lumpsum		2,000,000.00
10	Soil Investigation	Lumpsum		1,500.000.00
11	Land Development	Lumpsum		2,500.000.00
			Total Rs. (A)	**74374351.00**
	OPTIONAL ITEMS			
1	Water main storage& pump house bore well			
	Borewell	Lumpsum		1,000,000.00
	Pump House Slumpwell	Lumpsum		2,500,000.00
2	Gardening	Lumpsum		2,000,000.00
3	Lift			5,000,000.00
4	Flag Post			
			Total Rs. (B)	**10500000.00**
		Project Cost (C) = (A+B)		**84874351.00**
	Add 4% for Contingencies on (A)			2,974,974.00
	Add 5% for Green Building Concept on (A)			3,718,718.00
	Add 12% for GST Charges on (C)			10,184,922.00
	Price Escalation 10% on (C)			8,487,435.00
	Insurance 0.50% on (C)			424,372.00

	Change in DSR 10% on (C)		8,187,435.00
	Add 5% Contingencies on (C)		4,243,718.00
	Add 4% for Muncipal Corporation on (C)		3,394,974.00
		Total Rs. (D)	**38521574.00**
	TOTAL COST OF PROJECT (TPC) (C+D)		**123395925.00**
		Say Rs. Lakhs	**1233.96**

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८

Name of the Department : Revenue and Forest Department

Name of Work : CONSTRUCTION OF 2 MANDAL ADHIKARI OFFICE & 18 TALATHI OFFICE IN TEOSA TAHASIL, DIST.AMRAVATI

RECAPITULATION SHEET

Sr. No.	Particulars of Scope	Unit Rate Norms Rs per (Sqm/Meter/L.S etc)	Cost Rs.	
			Component Wise	Total
(A)	**ESSENTIAL ITEMS (Components)**			
1	(a)Talathi office/ Mandal Adhiakri Office=Ground floor (Built Up Area –Sq.m) Ground Floor (Including Plinth Protection)	894.50	Sqm	30010475.00
	Total B.U.A. =		**Sub Total (A)**	30010475.00
	(b) Fuel Gas Pipeline			0.00
	(c) Bio Digester			0.00
	(d) Rain Water Harvesting	**LS**		1000000.00
	(e) Solar Roof Top			0.00
	(f) Ramp	**LS**		600000.00
	(g) Furniture	Rs.5000 Per Sq.m.of Carpet Area	**0.00**	0.00
		Sub Total b+c+d+e+f+g)	Sub Total (1)	**1600000.00**
2	Water Supply, Sanitary Works, Sump Well and bore well	10% of (a)	sub Total (2)	**3001048.00**
3	Electrification internal External	5% of (a) 6% of (a)		1500524.00 1800629.00
			Sub Total (3)	**3601258.00**
		Sub Total (A)		**38212781.00**
(B)	**MISCELLANEOUS ITEMS**			
	i) Compound wall & Gate (Rmt)	0.00	0.00	0.00
	ii)Internal Roads (Sqm)	825.00	Sqm	2541000.00
	iii)Development of Ground	LS		0.00
	iv)Parking	LS		0.00
	v)Retaining wall	LS		0.00
	vi) Land Scaping	LS		0.00
	vii) Soil Investigation & Detail Land Survey	LS		200000.00
	viii)CC Drains & C/D Works	LS		0.00
	vii)Water Proofing	894.50	1980.00	1771110.00
	viii)Approach Road	0.00		0.00
			Sub Total (b)	**4512110.00**
			Sub Total (A)=(1)+(2)+(3)+(B)	42724891.00
(C)	**OPTIONAL ITEMS**			
	i)Underground Water Tank for RW Harvesting (Cu.M.)			0.00
	ii)Water Main Storage, Pump House & ESR			1000000.00
	iii)Air Conditioning			0.00
	iv)Lifts			0.00
	v)External Toilets			0.00
	vi)AB Rooms, Area Lighting, Pumps, Generator			0.00
	vii)CCTV			0.00
			Sub Total (C)	**1000000.00**

		Project Cost (P)=(A)+(B)+(C)	**43724891.00**
(D)	**PROVISIONS**		
	i)Contingencies 4% on (A)		1200419.00
	ii)Labour Insurance 0.5%		150052.00
	iii)Work Asset 1%		300105.00
	iv)GST 12% on (P)		5246987.00
	v)Price Escalation 10% on (P)		4372489.00
		Sub Total (D)	**11270052.00**
	Total cost of Project (TPC)	**(A+B+C+D)**	**54994926.00**
		Say rs. Lakhs	**550.00**

PLINTH AREA RATES FOR

i) Building Proper Cost	Rs	33550.00	./Sqm.
ii) Electrical work	Rs	4026.00	./Sqm.
iii)Water Supply	Rs	3355.00	./Sqm.
iv)For (i)+(ii)+(iii)	Rs	40931.00	./Sqm.
v) Total Project Cost = TPC+ Area (as per “a")	**Rs**	**61486.86**	**./Sqm.**

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८				
Name of the Department : Revenue and Forest Department				
Name of Work : CONSTRUCTION OF MULTIPAL HALL & GENERAL HALL AT TEOSA OFFICE TEOSA DIST.AMRAVATI.				
RECAPITULATION SHEET				
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs per (Sqm/Meter/L.S etc)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**			
1	(a) I.T.I. Building/Administrative Building/Tahsil Building-Ground floor (Built Up Area –Sq.m) Ground Floor (Including Plinth Protection)	706.54	Sqm	22626944.00
	Total B.U.A. =		**Sub Total (A)**	**22626944.00**
	(b) Fuel Gas Pipeline			0.00
	(c) Bio Digester			0.00
	(d) Rain Water Harvesting	**LS**		400000.00
	(e) Solar Roof Top			0.00
	(f) Ramp	**LS**		450000.00
	(g) Furniture	Rs.5000 Per Sq.m.of Carpet Area	**0.00**	0.00
		Sub Total b+c+d+e+f+g)	Sub Total (1)	**850000.00**
2	Water Supply, Sanitary Works, Sump Well and bore well	5% of (a)	sub Total (2)	**1131347.00**
3	Electrification internal External	5% of (a) 6% of (a)		1121347.00 1357617.00
	Fire fighting Arrangements etc	**1% of (a)**		**226269.00**
			Sub Total (3)	**2715233.00**
		Sub Total (A)		**27323524.00**
(B)	**MISCELLANEOUS ITEMS**			
	i) Compound wall & Gate (Rmt)	0.00	0.00	0.00
	ii)Internal Roads (Sqm)	0.00	0.00	0.00
	iii)Development of Ground	LS		0.00
	iv)Parking	LS		0.00
	v)Retaining wall	LS		0.00
	vi) Land Scaping	LS		0.00
	vii) Soil Investigation & Detail Land Survey	LS		192000.00
	viii)CC Drains & C/D Works	LS		0.00
	vii)Water Proofing	706.54	1890.00	1335361.00
	viii)Approach Road	0.00		0.00
			Sub Total (b)	**1527361.00**
	Sub Total (A)=(1)+(2)+(3)+(B)			28850885.00
(C)	**OPTIONAL ITEMS**			
	i)Underground Water Tank for RW Harvesting (Cu.M.)			0.00
	ii)Water Main Storage, Pump House & ESR			0.00
	iii)Air Conditioning			0.00
	iv)Lifts			0.00
	v)CCTV			0.00
			Sub Total (C)	**0.00**

		Project Cost (P)=(A)+(B)+(C)	**28850885.00**
(D)	**PROVISIONS**		
	i)Contingencies 4% on (A)		905078.00
	ii)Labour Insurance 0.5%		113135.00
	iii)Work Asset 1%		226269.00
	iv)GST 12% on (P)		3462106.00
	v)Price Escalation 10% on (P)		1442544.00
		Sub Total (D)	**6149132.00**
	Total cost of Project (TPC)	**(A+B+C+D)**	**35000000.00**
		Say rs. Lakhs	**350.00**

PLINTH AREA RATES FOR

i) Building Proper Cost	Rs	32025.00	./Sqm.
ii) Electrical work	Rs	3843.00	./Sqm.
iii)Water Supply	Rs	1601.25	./Sqm.
iv)For (i)+(ii)+(iii)	Rs	37469.25	./Sqm.
v) Total Project Cost = TPC+ Area (as per “a")	**Rs**	**49537.18**	**./Sqm.**

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८				
Name of the Department : Revenue and Forest Department				
Name of Work : CONSTRUCTION OF COMPOUND WALL, INTERNAL ROAD PARKING SHED & BEAUTICATIONS WORKS AT TAHSIL OFFICE TEOSA, DIST.AMRAVATI.				
RECAPITULATION SHEET				
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs per (Sqm/Meter/L.S etc)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**			
1	**I.T.I. Building/Administrative Building/Tahsil Building-Ground floor**			
	Guard Room	20.00	Sqm	671000.00
	Total B.U.A. =		**Sub Total (A)**	**671000.00**
(B)	**MISCELLANEOUS ITEMS**			
	i) Compound wall & Gate (Rmt)	105.00	Sqm	1270500.00
	ii)Internal Roads (Sqm)	1100.00	Sqm	3388000.00
	iii)Development of Ground	LS		1000000.00
	iv)Parking	60.00	Sqm	2673924.00
	v)Retaining wall	LS		0.00
	vi) Land Scaping	LS		810000.00
	vii) Soil Investigation & Detail Land Survey	LS		200000.00
	viii)CC Drains & C/D Works	LS		2000000.00
	vii)Water Proofing	20.00	1980.00	39600.00
	viii)Approach Road	0.00		0.00
			Sub Total (a)	**11382024.00**
	b)Fuel Gas Pipe Line			0.00
	c)Bio Digester			0.00
	d)Rain/Roof Water Harvesting	LS		0.00
	e)Solar Roof Top			1000000.00
	f)Ramp	LS		0.00
	g)Furniture	Rs.5000 per Sq.m of carpet Area	0.00	0.00
		Sub Total (b+c+d+e+f+g)	**Sub Total (1)**	**1000000.00**
2	Water Supply & Sanitary Works, Sump well & bore well	5% of (a)	**Sub Total (2)**	**0.00**
3	Electrification Internal	5% of (a)		40260.00
	External	6% of (a)		723181.00
4	Fire Fighting Arrangement etc.	1% of (a)		0.00
			Sub Total (3)	**763441.00**
		Sub Total (B)=a+1+2+3		**13145465.00**
		Sub Total = (A)+(B)		**13816465.00**
(C)	**OPTIONAL ITEMS**			
	i)Underground Water Tank for RW Harvesting (Cu.M.)			0.00
	ii)Water Main Storage, Pump House & ESR			0.00
	iii)Air Conditioning			0.00
	iv)Lifts			0.00
	v)External Toilets			1000000.00
	vi)AB Rooms, Area Lighting, Pumps,			0.00

	Generator			
	vii)CCTV			0.00
			Sub Total (C)	1000000.00
		Project Cost (P)+(A)+(B)+(C)		**14816465.00**
(D)	**PROVISIONS**			
	i)Contingencies 4% on (A+B)			482121.00
	ii)Labour Insurance 0.5%			60265.00
	iii)Work Asset 1%			120530.00
	iv)GST 12% on (P)			1777976.00
	v)Price Escalation 5% on (P)			740823.00
			Sub Total (D)	**3181715.00**
	Total Project Cost (TPC)		**(A+B+C+D)**	**17998180.00**
			Say Rs. Lakhs	**180.00**

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८				
Name of the Department : Revenue and Forest Department				
Name of Work : PROVIDING FURNITURE & ALLIED UTILITIES WITH RENOVATION OF PUBLIC GRIEVANCES HALL TAHSIL OFFICE IN TEOSA, TQ.TEOSA, DIst.AMRAVATI.				
RECAPITULATION SHEET				
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs per (Sqm/Meter/L.S etc)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**			
1	Civil Work			
				702694.00
	Total B.U.A. =		**Sub Total (a)**	**702694.00**
	b)Fuel Gas Pipe Line			0.00
	c)Bio Digester			0.00
	d)Rain/Roof Water Harvesting	LS		0.00
	e)Solar Roof Top			0.00
	f)Ramp	LS		0.00
	g)Furniture			12270400.00
		Sub Total (b+c+d+e+f+g)	**Sub Total (1)**	**12270400.00**
2	Water Supply & Sanitary Works, Sump well & bore well	10% of (a)	**Sub Total (2)**	**0.00**
3	Electrification Internal	5% of (a)		1570000.00
	External	6% of (a)		0.00
4	Fire Fighting Arrangement etc.	1% of (a)		**0.00**
	Xerox Machine Latest Version	LS		2500000.00
			Sub Total (3)	**1570000.00**
		Sub Total (A)		**14543094.00**
(B)	**MISCELLANEOUS ITEMS**			
	i) Compound wall & Gate (Rmt)	0.00		0.00
	ii)Internal Roads (Sqm)		0.00	
	iii)Development of Ground	LS		0.00
	iv)Parking	LS		0.00
	v)Retaining wall	LS		0.00
	vi) Land Scaping	LS		0.00
	vii) Soil Investigation & Detail Land Survey	LS		0.00
	viii)CC Drains & C/D Works	LS		0.00
	vii)Water Proofing			0.00
	viii)Approach Road	0.00		0.00
			Sub Total (B)	0.00
			Sub Total (A)=(1)+(2)+(3)+(B)	**14543094.00**
(C)	**OPTIONAL ITEMS**			
	i)Underground Water Tank for RW Harvesting (Cu.M.)			0.00
	ii)Water Main Storage, Pump House & ESR			0.00
	iii)Air Conditioning			0.00
	iv)Lifts			0.00
	v)External Toilets			0.00
	vi)AB Rooms, Area Lighting, Pumps, Generator			0.00

	vii)CCTV			0.00
			Sub Total (C)	0.00
		Project Cost (P)+(A)+(B)+(C)		**14543094.00**
(D)	**PROVISIONS**			
	i)Contingencies 4% on (a)			28108.00
	ii)Labour Insurance 0.5%			35313.00
	iii)Work Asset 1%			7027.00
	iv)GST 12% on (P)			1745171.00
	v)GST 18% on (Sub-1)			2208672.00
	vi)Price Escalation 10% on (P)			1454309.00
			Sub Total (D)	**5446800.00**
	Total Project Cost (TPC)		**(A+B+C+D)**	**19989894.00**
			Say Lakhs Rs.	**200.00**

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सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८					
Name of the Department : Revenue and Forest Department					
Name of Work : Stage-1 Estimate for Construction of R.I & Talathi Office at Shegaon (Bu), Tal.Warora, Dist.Chandrapur.					
RECAPITULATION SHEET					
A)	1a	CIVIL COST OF R. I & TALATHI OFFICE		Rs.	1470459.00
	2	ADD FOR EXTERNAL WATER SUPPLY & SANITARY @ 8% OF CIVIL COST		Rs.	117637.00
	3a	ADD FOR ELECTRIFICATION @ 5% OF CIVIL COS	Internal	Rs.	73523.00
		ADD FOR ELECTRIFICATION @ 6% OF CIVIL COS	External	Rs.	88228.00
	3b	ADD FOR FIRE FIGHTING INSTRUMENT	Lumpsum	Rs.	50000.00
		ADD FOR STREET LIGHT & TRANSFORMER	Lumpsum	Rs.	74000.00
C)		WATER MAIN STORAGE, PUMP HOUSE, BOREWELL	Lumpsum		100000.00
			PROJECT COST	**Rs.**	**1973847.00**
D)	1	ADD 12% FOR GST CHARGES PROJECT COST		Rs.	236862.00
	2	ADD CONTINGENCIES CHARGES ON PROJECT COST @ 4% PROJECT COST		Rs.	78954.00
	3	ADD INSURANCE ON CIVIL COST @ 1% PROJECT COST		Rs.	19738.00
	4a	ADD CENTAGE CHARGES OTHER THAN ELECTRICAL COST @ 4% PROJECT COST		Rs.	67524.00
	4a	ADD CENTAGE CHARGES FOR ELECTRICAL COST @ 8% PROJECT COST		Rs.	22860.00
			TOTAL Rs.	**Rs.**	**2399785.00**
			SAY Rs. Lakhs		**24.00**

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सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८					
Name of the Department : Revenue and Forest Department					
Name of Work : Stage-1 Estimate for Construction of R.I & Talathi Office at Madheli, Tal.Warora, Dist.Chandrapur.					
RECAPITULATION SHEET					
A)	1a	CIVIL COST OF R. I & TALATHI OFFICE		Rs.	1470459.00
	2	ADD FOR EXTERNAL WATER SUPPLY & SANITARY @ 8% OF CIVIL COST		Rs.	117637.00
	3a	ADD FOR ELECTRIFICATION @ 5% OF CIVIL COS	Internal	Rs.	73523.00
		ADD FOR ELECTRIFICATION @ 6% OF CIVIL COS	External	Rs.	88228.00
	3b	ADD FOR FIRE FIGHTING INSTRUMENT	Lumpsum	Rs.	50000.00
		ADD FOR STREET LIGHT & TRANSFORMER	Lumpsum	Rs.	74000.00
C)		WATER MAIN STORAGE, PUMP HOUSE, BOREWELL	Lumpsum		100000.00
			PROJECT COST	**Rs.**	**1973847.00**
D)	1	ADD 12% FOR GST CHARGES PROJECT COST		Rs.	236862.00
	2	ADD CONTINGENCIES CHARGES ON PROJECT COST @ 4% PROJECT COST		Rs.	78954.00
	3	ADD INSURANCE ON CIVIL COST @ 1% PROJECT COST		Rs.	19738.00
	4a	ADD CENTAGE CHARGES OTHER THAN ELECTRICAL COST @ 4% PROJECT COST		Rs.	67524.00
	4a	ADD CENTAGE CHARGES FOR ELECTRICAL COST @ 8% PROJECT COST		Rs.	22860.00
			TOTAL Rs.	**Rs.**	**2399785.00**
			SAY Rs. Lakhs		**24.00**

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सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८					
Name of the Department : Revenue and Forest Department					
Name of Work : Stage-1 Estimate for Construction of R.I & Talathi Office at Khambada, Tal.Warora, Dist.Chandrapur.					
RECAPITULATION SHEET					
A)	1a	CIVIL COST OF R. I & TALATHI OFFICE		Rs.	1470459.00
	2	ADD FOR EXTERNAL WATER SUPPLY & SANITARY @ 8% OF CIVIL COST		Rs.	117637.00
	3a	ADD FOR ELECTRIFICATION @ 5% OF CIVIL COS	Internal	Rs.	73523.00
		ADD FOR ELECTRIFICATION @ 6% OF CIVIL COS	External	Rs.	88228.00
	3b	ADD FOR FIRE FIGHTING INSTRUMENT	Lumpsum	Rs.	50000.00
		ADD FOR STREET LIGHT & TRANSFORMER	Lumpsum	Rs.	74000.00
C)		WATER MAIN STORAGE, PUMP HOUSE, BOREWELL	Lumpsum		100000.00
			PROJECT COST	**Rs.**	**1973847.00**
D)	1	ADD 12% FOR GST CHARGES PROJECT COST		Rs.	236862.00
	2	ADD CONTINGENCIES CHARGES ON PROJECT COST @ 4% PROJECT COST		Rs.	78954.00
	3	ADD INSURANCE ON CIVIL COST @ 1% PROJECT COST		Rs.	19738.00
	4a	ADD CENTAGE CHARGES OTHER THAN ELECTRICAL COST @ 4% PROJECT COST		Rs.	67524.00
	4a	ADD CENTAGE CHARGES FOR ELECTRICAL COST @ 8% PROJECT COST		Rs.	22860.00
			TOTAL Rs.	**Rs.**	**2399785.00**
			SAY Rs. Lakhs		**24.00**

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सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८					
Name of the Department : Revenue and Forest Department					
Name of Work : Stage-1 Estimate for Construction of R.I & Talathi Office at Temburda, Tal.Warora, Dist.Chandrapur.					
RECAPITULATION SHEET					
A)	1a	CIVIL COST OF R. I & TALATHI OFFICE		Rs.	1470459.00
	2	ADD FOR EXTERNAL WATER SUPPLY & SANITARY @ 8% OF CIVIL COST		Rs.	117637.00
	3a	ADD FOR ELECTRIFICATION @ 5% OF CIVIL COS	Internal	Rs.	73523.00
		ADD FOR ELECTRIFICATION @ 6% OF CIVIL COS	External	Rs.	88228.00
	3b	ADD FOR FIRE FIGHTING INSTRUMENT	Lumpsum	Rs.	50000.00
		ADD FOR STREET LIGHT & TRANSFORMER	Lumpsum	Rs.	74000.00
C)		WATER MAIN STORAGE, PUMP HOUSE, BOREWELL	Lumpsum		100000.00
			PROJECT COST	**Rs.**	**1973847.00**
D)	1	ADD 12% FOR GST CHARGES PROJECT COST		Rs.	236862.00
	2	ADD CONTINGENCIES CHARGES ON PROJECT COST @ 4% PROJECT COST		Rs.	78954.00
	3	ADD INSURANCE ON CIVIL COST @ 1% PROJECT COST		Rs.	19738.00
	4a	ADD CENTAGE CHARGES OTHER THAN ELECTRICAL COST @ 4% PROJECT COST		Rs.	67524.00
	4a	ADD CENTAGE CHARGES FOR ELECTRICAL COST @ 8% PROJECT COST		Rs.	22860.00
			TOTAL Rs.	**Rs.**	**2399785.00**
			SAY Rs. Lakhs		**24.00**

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सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८					
Name of the Department : Revenue and Forest Department					
Name of Work : Stage-1 Estimate for Construction of R.I & Talathi Office at Boarda, Tal.Warora, Dist.Chandrapur.					
RECAPITULATION SHEET					
A)	1a	CIVIL COST OF R. I & TALATHI OFFICE		Rs.	1470459.00
	2	ADD FOR EXTERNAL WATER SUPPLY & SANITARY @ 8% OF CIVIL COST		Rs.	117637.00
	3a	ADD FOR ELECTRIFICATION @ 5% OF CIVIL COS	Internal	Rs.	73523.00
		ADD FOR ELECTRIFICATION @ 6% OF CIVIL COS	External	Rs.	88228.00
	3b	ADD FOR FIRE FIGHTING INSTRUMENT	Lumpsum	Rs.	50000.00
		ADD FOR STREET LIGHT & TRANSFORMER	Lumpsum	Rs.	74000.00
C)		WATER MAIN STORAGE, PUMP HOUSE, BOREWELL	Lumpsum		100000.00
			PROJECT COST	**Rs.**	**1973847.00**
D)	1	ADD 12% FOR GST CHARGES PROJECT COST		Rs.	236862.00
	2	ADD CONTINGENCIES CHARGES ON PROJECT COST @ 4% PROJECT COST		Rs.	78954.00
	3	ADD INSURANCE ON CIVIL COST @ 1% PROJECT COST		Rs.	19738.00
	4a	ADD CENTAGE CHARGES OTHER THAN ELECTRICAL COST @ 4% PROJECT COST		Rs.	67524.00
	4a	ADD CENTAGE CHARGES FOR ELECTRICAL COST @ 8% PROJECT COST		Rs.	22860.00
			TOTAL Rs.	**Rs.**	**2399785.00**
			SAY Rs. Lakhs		**24.00**

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सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८					
Name of the Department : Revenue and Forest Department					
Name of Work : Stage-1 Estimate for Construction of R.I & Talathi Office at Nagari, Tal.Warora, Dist.Chandrapur.					
RECAPITULATION SHEET					
A)	1a	CIVIL COST OF R. I & TALATHI OFFICE		Rs.	1470459.00
	2	ADD FOR EXTERNAL WATER SUPPLY & SANITARY @ 8% OF CIVIL COST		Rs.	117637.00
	3a	ADD FOR ELECTRIFICATION @ 5% OF CIVIL COS	Internal	Rs.	73523.00
		ADD FOR ELECTRIFICATION @ 6% OF CIVIL COS	External	Rs.	88228.00
	3b	ADD FOR FIRE FIGHTING INSTRUMENT	Lumpsum	Rs.	50000.00
		ADD FOR STREET LIGHT & TRANSFORMER	Lumpsum	Rs.	74000.00
C)		WATER MAIN STORAGE, PUMP HOUSE, BOREWELL	Lumpsum		100000.00
			PROJECT COST	**Rs.**	**1973847.00**
D)	1	ADD 12% FOR GST CHARGES PROJECT COST		Rs.	236862.00
	2	ADD CONTINGENCIES CHARGES ON PROJECT COST @ 4% PROJECT COST		Rs.	78954.00
	3	ADD INSURANCE ON CIVIL COST @ 1% PROJECT COST		Rs.	19738.00
	4a	ADD CENTAGE CHARGES OTHER THAN ELECTRICAL COST @ 4% PROJECT COST		Rs.	67524.00
	4a	ADD CENTAGE CHARGES FOR ELECTRICAL COST @ 8% PROJECT COST		Rs.	22860.00
			TOTAL Rs.	**Rs.**	**2399785.00**
			SAY Rs. Lakhs		**24.00**

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८					
Name of the Department : Revenue and Forest Department					
Name of Work : Stage-1 Estimate for Construction of R.I & Talathi Office at Kondha, Tal.Bhadrawati, Dist.Chandrapur.					
RECAPITULATION SHEET					
A)	1a	CIVIL COST OF R. I & TALATHI OFFICE		Rs.	1470459.00
	2	ADD FOR EXTERNAL WATER SUPPLY & SANITARY @ 8% OF CIVIL COST		Rs.	117637.00
	3a	ADD FOR ELECTRIFICATION @ 5% OF CIVIL COS	Internal	Rs.	73523.00
		ADD FOR ELECTRIFICATION @ 6% OF CIVIL COS	External	Rs.	88228.00
	3b	ADD FOR FIRE FIGHTING INSTRUMENT	Lumpsum	Rs.	50000.00
		ADD FOR STREET LIGHT & TRANSFORMER	Lumpsum	Rs.	74000.00
C)		WATER MAIN STORAGE, PUMP HOUSE, BOREWELL	Lumpsum		100000.00
			PROJECT COST	**Rs.**	**1973847.00**
D)	1	ADD 12% FOR GST CHARGES PROJECT COST		Rs.	236862.00
	2	ADD CONTINGENCIES CHARGES ON PROJECT COST @ 4% PROJECT COST		Rs.	78954.00
	3	ADD INSURANCE ON CIVIL COST @ 1% PROJECT COST		Rs.	19738.00
	4a	ADD CENTAGE CHARGES OTHER THAN ELECTRICAL COST @ 4% PROJECT COST		Rs.	67524.00
	4a	ADD CENTAGE CHARGES FOR ELECTRICAL COST @ 8% PROJECT COST		Rs.	22860.00
			TOTAL Rs.	**Rs.**	**2399785.00**
			SAY Rs. Lakhs		**24.00**

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सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८					
Name of the Department : Revenue and Forest Department					
Name of Work : Stage-1 Estimate for Construction of R.I & Talathi Office at Nandori (Bu), Tal.Bhadrawati, Dist.Chandrapur.					
RECAPITULATION SHEET					
A)	1a	CIVIL COST OF R. I & TALATHI OFFICE		Rs.	1470459.00
	2	ADD FOR EXTERNAL WATER SUPPLY & SANITARY @ 8% OF CIVIL COST		Rs.	117637.00
	3a	ADD FOR ELECTRIFICATION @ 5% OF CIVIL COS	Internal	Rs.	73523.00
		ADD FOR ELECTRIFICATION @ 6% OF CIVIL COS	External	Rs.	88228.00
	3b	ADD FOR FIRE FIGHTING INSTRUMENT	Lumpsum	Rs.	50000.00
		ADD FOR STREET LIGHT & TRANSFORMER	Lumpsum	Rs.	74000.00
C)		WATER MAIN STORAGE, PUMP HOUSE, BOREWELL	Lumpsum		100000.00
			PROJECT COST	**Rs.**	**1973847.00**
D)	1	ADD 12% FOR GST CHARGES PROJECT COST		Rs.	236862.00
	2	ADD CONTINGENCIES CHARGES ON PROJECT COST @ 4% PROJECT COST		Rs.	78954.00
	3	ADD INSURANCE ON CIVIL COST @ 1% PROJECT COST		Rs.	19738.00
	4a	ADD CENTAGE CHARGES OTHER THAN ELECTRICAL COST @ 4% PROJECT COST		Rs.	67524.00
	4a	ADD CENTAGE CHARGES FOR ELECTRICAL COST @ 8% PROJECT COST		Rs.	22860.00
			TOTAL Rs.	**Rs.**	**2399785.00**
			SAY Rs. Lakhs		**24.00**

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सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८					
Name of the Department : Revenue and Forest Department					
Name of Work : Stage-1 Estimate for Construction of R.I & Talathi Office at Ghodpeth, Tal.Bhadrawati, Dist.Chandrapur.					
RECAPITULATION SHEET					
A)	1a	CIVIL COST OF R. I & TALATHI OFFICE		Rs.	1470459.00
	2	ADD FOR EXTERNAL WATER SUPPLY & SANITARY @ 8% OF CIVIL COST		Rs.	117637.00
	3a	ADD FOR ELECTRIFICATION @ 5% OF CIVIL COS	Internal	Rs.	73523.00
		ADD FOR ELECTRIFICATION @ 6% OF CIVIL COS	External	Rs.	88228.00
	3b	ADD FOR FIRE FIGHTING INSTRUMENT	Lumpsum	Rs.	50000.00
		ADD FOR STREET LIGHT & TRANSFORMER	Lumpsum	Rs.	74000.00
C)		WATER MAIN STORAGE, PUMP HOUSE, BOREWELL	Lumpsum		100000.00
			PROJECT COST	**Rs.**	**1973847.00**
D)	1	ADD 12% FOR GST CHARGES PROJECT COST		Rs.	236862.00
	2	ADD CONTINGENCIES CHARGES ON PROJECT COST @ 4% PROJECT COST		Rs.	78954.00
	3	ADD INSURANCE ON CIVIL COST @ 1% PROJECT COST		Rs.	19738.00
	4a	ADD CENTAGE CHARGES OTHER THAN ELECTRICAL COST @ 4% PROJECT COST		Rs.	67524.00
	4a	ADD CENTAGE CHARGES FOR ELECTRICAL COST @ 8% PROJECT COST		Rs.	22860.00
			TOTAL Rs.	**Rs.**	**2399785.00**
			SAY Rs. Lakhs		**24.00**

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सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८					
Name of the Department : Revenue and Forest Department					
Name of Work : Stage-1 Estimate for Construction of R.I & Talathi Office at Majari, Tal.Bhadrawati, Dist.Chandrapur.					
RECAPITULATION SHEET					
A)	1a	CIVIL COST OF R. I & TALATHI OFFICE		Rs.	1470459.00
	2	ADD FOR EXTERNAL WATER SUPPLY & SANITARY @ 8% OF CIVIL COST		Rs.	117637.00
	3a	ADD FOR ELECTRIFICATION @ 5% OF CIVIL COS	Internal	Rs.	73523.00
		ADD FOR ELECTRIFICATION @ 6% OF CIVIL COS	External	Rs.	88228.00
	3b	ADD FOR FIRE FIGHTING INSTRUMENT	Lumpsum	Rs.	50000.00
		ADD FOR STREET LIGHT & TRANSFORMER	Lumpsum	Rs.	74000.00
C)		WATER MAIN STORAGE, PUMP HOUSE, BOREWELL	Lumpsum		100000.00
			PROJECT COST	**Rs.**	**1973847.00**
D)	1	ADD 12% FOR GST CHARGES PROJECT COST		Rs.	236862.00
	2	ADD CONTINGENCIES CHARGES ON PROJECT COST @ 4% PROJECT COST		Rs.	78954.00
	3	ADD INSURANCE ON CIVIL COST @ 1% PROJECT COST		Rs.	19738.00
	4a	ADD CENTAGE CHARGES OTHER THAN ELECTRICAL COST @ 4% PROJECT COST		Rs.	67524.00
	4a	ADD CENTAGE CHARGES FOR ELECTRICAL COST @ 8% PROJECT COST		Rs.	22860.00
			TOTAL Rs.	**Rs.**	**2399785.00**
			SAY Rs. Lakhs		**24.00**

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सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८					
Name of the Department : Revenue and Forest Department					
Name of Work : Stage-1 Estimate for Construction of R.I & Talathi Office at Mudholli, Tal.Bhadrawati, Dist.Chandrapur.					
RECAPITULATION SHEET					
A)	1a	CIVIL COST OF R. I & TALATHI OFFICE		Rs.	1470459.00
	2	ADD FOR EXTERNAL WATER SUPPLY & SANITARY @ 8% OF CIVIL COST		Rs.	117637.00
	3a	ADD FOR ELECTRIFICATION @ 5% OF CIVIL COS	Internal	Rs.	73523.00
		ADD FOR ELECTRIFICATION @ 6% OF CIVIL COS	External	Rs.	88228.00
	3b	ADD FOR FIRE FIGHTING INSTRUMENT	Lumpsum	Rs.	50000.00
		ADD FOR STREET LIGHT & TRANSFORMER	Lumpsum	Rs.	74000.00
C)		WATER MAIN STORAGE, PUMP HOUSE, BOREWELL	Lumpsum		100000.00
			PROJECT COST	**Rs.**	**1973847.00**
D)	1	ADD 12% FOR GST CHARGES PROJECT COST		Rs.	236862.00
	2	ADD CONTINGENCIES CHARGES ON PROJECT COST @ 4% PROJECT COST		Rs.	78954.00
	3	ADD INSURANCE ON CIVIL COST @ 1% PROJECT COST		Rs.	19738.00
	4a	ADD CENTAGE CHARGES OTHER THAN ELECTRICAL COST @ 4% PROJECT COST		Rs.	67524.00
	4a	ADD CENTAGE CHARGES FOR ELECTRICAL COST @ 8% PROJECT COST		Rs.	22860.00
			TOTAL Rs.	**Rs.**	**2399785.00**
			SAY Rs. Lakhs		**24.00**

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सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८					
Name of the Department : Revenue and Forest Department					
Name of Work : Stage-1 Estimate for Construction of R.I & Talathi Office at Chandankheda, Tal.Bhadrawati, Dist.Chandrapur.					
RECAPITULATION SHEET					
A)	1a	CIVIL COST OF R. I & TALATHI OFFICE		Rs.	1470459.00
	2	ADD FOR EXTERNAL WATER SUPPLY & SANITARY @ 8% OF CIVIL COST		Rs.	117637.00
	3a	ADD FOR ELECTRIFICATION @ 5% OF CIVIL COS	Internal	Rs.	73523.00
		ADD FOR ELECTRIFICATION @ 6% OF CIVIL COS	External	Rs.	88228.00
	3b	ADD FOR FIRE FIGHTING INSTRUMENT	Lumpsum	Rs.	50000.00
		ADD FOR STREET LIGHT & TRANSFORMER	Lumpsum	Rs.	74000.00
C)		WATER MAIN STORAGE, PUMP HOUSE, BOREWELL	Lumpsum		100000.00
			PROJECT COST	**Rs.**	**1973847.00**
D)	1	ADD 12% FOR GST CHARGES PROJECT COST		Rs.	236862.00
	2	ADD CONTINGENCIES CHARGES ON PROJECT COST @ 4% PROJECT COST		Rs.	78954.00
	3	ADD INSURANCE ON CIVIL COST @ 1% PROJECT COST		Rs.	19738.00
	4a	ADD CENTAGE CHARGES OTHER THAN ELECTRICAL COST @ 4% PROJECT COST		Rs.	67524.00
	4a	ADD CENTAGE CHARGES FOR ELECTRICAL COST @ 8% PROJECT COST		Rs.	22860.00
			TOTAL Rs.	**Rs.**	**2399785.00**
			SAY Rs. Lakhs		**24.00**

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८					
Name of the Department : Revenue and Forest Department					
Name of Work : CONSTRUCTION OF TALATHI SAJA KARYALAY AT 1)JALNA 2)NAGEWADI 3)GOLAPANGARI 4)SAMANGAON 5)SIRASWADI 6)ROHANWADI 7)JAMWADI 8)PIRPIMPALGAON 9)GAVALIPOKHARI 10)RAMNAGAR 11)MAUJPURI 12)SINDHIKALEGAON 13)MANEGAON KHALSA 14)JALGAON SOMNATH 15)BAJI UMRAD 16)PIRKALYAN 17)WAGHRUL JAHAGIR 18)GODEGAON 19)KADVACHI 20)MALSHENDRA 21)WADGAON 22)NANDAPUR 23)SALEGAON NER AT DIST.JALNA					
RECAPITULATION SHEET					
Sr. No.	**Perticulars of Scope**		**Unit Rate Norms Rs. Per (Sqmt/Meter/LumpSum etc.)**	**Cost Rs.**	
				Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**				
1	(a)Building Proper (Built up Area-Sqm)				
	GF	872.85	29,200.00	25,487,220.00	
	Total B.U.A.=	**872.85**	**SQ.M.**		**25,487,220**
	(b)Fuel Gas Pipe line		**Lumpsum**	-	
	(c)Bio Digester		**Lumpsum**	-	
	(d) Rain/Roof Water Harvesting	872.85	650.00	567,352.50	
	(e)) Solar Roof Top (MOU to be executed)		**Lumpsum**	2,300,000.00	
	(f) Ramp for Handicaps		**Lumpsum**	500,000.00	
			Sub Total (b+c+d+e+f+g)		**3,367,353**
2	Water Supply & Sanitary works		5% of (a)	**Sub Total (2)**	**1,274,361**
3	Electrification				
	Internal		5% of (a)	1,274,361.00	
	External		6% of (a)	1,529,223.00	
	Fire Fighting arrangment		4% of (a)	1,019,489.00	
				Sub Total (3)	**3,823,083**
				Sub Total (A)	**33,952,017**
(B)	**MISCELLANEOUS ITEMS**				
	(i)Compound wall &Gate (Rmt) 1	230.00	10,000.00	2,300,000.00	
	(ii) Internal Road (Sqm.)	460.00	4,000.00	1,840,000.00	
	(iii)Development of Ground		Lumpsum	500,000.00	
	(iv)Parking		Lumpsum	-	
	(v)Retaining wall/Protection wall 150 Rgm.			-	
	(vi)Land Scaping		Lumpsum	230,000.00	
	(vii)Soil Investingation & Detail Land Survey		0.50% of (a)	127,436.10	
	(viii)CC Drain and C.D.Works	ForNalla	Lumpsum		
				Sub Total (B)	**4,997,436**
	Sub Total (A)=(1)+(2)+(3)+(B)				**38,949,453**

(C)	**OPTIONAL ITEMS**				
	(i)Under ground Water Tank for R/w Harvesting (Cu.M.)		Lumpsum	50,000.00	
	(ii)Water Main Storage & Pump house, Bore well		Lumpsum	1,500,000.00	
	(iii)Air Conditioning		Lumpsum		
	(iv)Lifts		Lumpsum		
	(v) External Toilets		Lumpsum		
	(vi) AB Room, Area lighting, Pumps, Generator		Lumpsum		
	(vii) Flag post		Lumpsum	230,000.00	
	(viii) Watchmen Room		Lumpsum		
	(ix)Play Ground, Vollyball etc.				
	(x)C.C.TV		Lumpsum	500,000.000	
				Sub Total (C)	**2,280,000**
			Project cost (P)=(A+B+C)		**41,229,453**
(D)	**PROVISIONS**				
	i)Contingences 4% on (A)			1,019,489.00	
	ii) Centage charges 5% on (A)			1,274,361.00	
	iii) GST 12% on (P)			4,947,534.00	
	iv)Price escalation 10% on (P)			4,122.945.00	
	(v)Labour Insurance 0.5% (P)			206,147.00	
				Sub Total (D)	**11,570,476**
				TOTAL COST OF PROJECT (TPC)(A+B+C+D)	**52,799,929**
				Say Rs. Lakhs	**527.99**

PLINTH AREA RATES FOR

i) Building Proper Cost Rs. 29,200.0 /Sqm.

ii) Electric work Rs. 4,380.0 /Sqm.

iii)Water Supply Rs. 1,460.0 /Sqm.

iv)For (i)+(ii)+(iii) Rs. 35,040.0 /Sqm.

v) Total Project Cost = TPC/ Area (AS PER A) Rs. 60,491.0 /Sqm.

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८					
Name of the Department : Revenue and Forest Department					
Name of Work : Construction of 4 Talathi Office Building & 1 Mandal Adhikari Office Building in Igatpuri Taluka, Dist.Nashik					
RECAPITULATION SHEET					
Sr. No.	**Particulars of Scope**		**Unit Rate Norms Rs per (Sqmt/Meter/L.S etc)**	**Cost Rs.**	
				Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**				
1	**Construction of 4 Talathi Office Building & 1 Mandal Adhikari Office Building in Igatpuri Taluka, Dist.Nashik w/p**	218.15 218.15	36699.66 1000.00		8006030.83 218150.00
	Total B.U.A. =			**Sub Total (1)**	**8224182.00**
	a)Fuel Gas Pipe Line				**-**
	2)Bio Digester				-
	c)Rain/Roof Water Harvesting				-
	d)Solar Roof Top (MoU to be executed)				-
	e)Ramp for Handicaps		Lumpsum		50000.00
				Sub Total (2)	**50000.00**
2	Water Supply, Sanitary Works		**6% of (1)**		493451.00
3	II)Electrification				
	Internal		**5% of (1)**		411209.00
4	Fire Fighting Arrangement		**1% of (1)**		82242.00
				Sub Total (3)	**9711083.00**
(B)	**MISCELLANEOUS ITEMS**				
	i) Compound wall & Gate (Rmt)				0
	ii)Internal Roads (Rmt)(Conc. & BT)				0
	iii)Box Gutter				0
	iv)Paver Block				0
	v) Land Scaping & Gardening				0
	vi)Soil Investigations & Detail land survey				0
	vii)CC Drains & C/D Works				0
	viii)Solar power street light				0
				Sub Total (4)	**0**
			Sub Total (A)=(1)+(2)+(3)+(4)		**9711083.00**
(C)	**OPTIONAL ITEMS**				
1	Underground Water Tank for R/W Harvesting (Cu.M)				0
2	Water main storage& pump house, bore well				0

3	Air Conditioning				0
4	Lifts				0
5	External Toilets				0
6	AB Room, Area lighting, Pumps, Generator				0
7	C.C.T.V / LAN				0
8	Miscellenous Works				0
				Sub Total (B)	**0**
		Project Cost (P) = (A)+(B)			**9711083.00**
(D)	**PROVISIONS**				
	a)Contingencies on sub total (1)		4%		328967.00
	Green Building on sub total (1)		1%		82242.00
	b)GST on Project Cost (P)		12%		1165330.00
	c)Labour Insurance on Project Cost (P)		0.50%		41129.00
	d)Computerisation on Project Cost (P)		2%		164484.00
	e)Price Escalation on Project Cost (P)		10%		971108.00
				Sub total (C)	**2753252.00**
		Total Cost of Project (TPC)=(P)+(C)			**12464335.00**
				Say Rs Lakhs	**124.64**

PLINTH AREA RATES FOR		**Sqm**
i) Building Proper Cost	**Rs.**	**37700.00 / Sq.m**
ii) Elctrific work	**Rs.**	**1885.00 / Sq.m**
iii)Water Supply	**Rs.**	**2262.00 / Sq.m**
iv)For (I)+(ii)+(iii) Rs	**Rs.**	**41847.00 / Sq.m**
v) Total Project Cost = TPC/ Area (as per “a”)	**Rs.**	**57137.00/ Sq.m**

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सहपत्र-क शासण निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८					
Name of the Department : Revenue and Forest Department					
Name of Work : Construction of 5 Talathi Office Building & 2 Mandal Adhikari Office Building in Igatpuri Taluka, Dist.Nashik					
RECAPITULATION SHEET					
Sr. No.	**Particulars of Scope**		**Unit Rate Norms Rs per (Sqmt/Meter/L.S etc)**	**Cost Rs.**	
				Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**				
1	**Construction of 5 Talathi Office Building & 2 Mandal Adhikari Office Building in Igatpuri Taluka, Dist.Nashik w/p**	305.41 305.41	36699.66 1000.00		11208443.16 305410.00
	Total B.U.A. =			**Sub Total (1)**	**11513854.00**
	a)Fuel Gas Pipe Line				**-**
	2)Bio Digester				-
	c)Rain/Roof Water Harvesting				-
	d)Solar Roof Top (MoU to be executed)				-
	e)Ramp for Handicaps		Lumpsum		50000.00
				Sub Total (2)	**50000.00**
2	Water Supply, Sanitary Work		**6% of (1)**		690831.00
3	II)Electrification				
	Internal		**5% of (1)**		575693.00
4	Fire Fighting Arrangement		**1% of (1)**		115139.00
				Sub Total (3)	**12945517.00**
(B)	**MISCELLANEOUS ITEMS**				
	i) Compound wall & Gate (Rmt)				0
	ii)Internal Roads (Rmt)(Conc. & BT)				0
	iii)Box Gutter				0
	iv)Paver Block				0
	v) Land Scaping & Gardening				0
	vi)Soil Investigations & Detail land survey				0
	vii)CC Drains & C/D Works				0
	viii)Solar power street light				0
				Sub Total (4)	**0**
				Sub Total (A)=(1)+(2)+(3)+(4)	**12945517.00**
(C)	**OPTIONAL ITEMS**				
1	Underground Water Tank for R/W Harvesting (Cu.M)				0
2	Water main storage& pump house, bore well				0

3	Air Conditioning				0
4	Lifts				0
5	External Toilets				0
6	AB Room, Area lighting, Pumps, Generator				0
7	C.C.T.V / LAN				0
8	Miscellenous Works				0
				Sub Total (B)	**0**
		Project Cost (P) = (A)+(B)			**12603456.34**
(D)	**PROVISIONS**				
	a)Contingencies on sub total (1)		**4%**		460554.00
	Green Building on sub total (1)		**1%**		115139.00
	b)GST on Project Cost (P)		**12%**		1553462.00
	c)Labour Insurance on Project Cost (a)		**0.50%**		57569.00
	d)Computerisation on Project Cost (a)		**2%**		230277.00
	e)Price Escalation on Project Cost (P)		**10%**		1294552.00
				Sub total (C)	**3711553.00**
		Total Cost of Project (TPC)=(P)+(C)			**16657069.00**
				Say Rs Lakhs	**166.57**

PLINTH AREA RATES FOR Sqm

i) Building Proper Cost Rs. 37700.00 / Sq.m

ii) Elctrific work Rs. 1885.00 / Sq.m

iii)Water Supply Rs. 2262.00 / Sq.m

iv)For (I)+(ii)+(iii) Rs Rs. 41846.00 / Sq.m

v) Total Project Cost = TPC/ Area (as per "a") Rs. 54540.00/ Sq.m

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८					
Name of the Department : Revenue and Forest Department					
Name of Work : Construction of 6 Talathi Office & 1 Mandal Adhikari Office Building in Trimbakeshwar Taluka, Dist.Nashik					
डहाळेवाडी, खंबाळे, अंजनेरी, तळवाडे, सापगाव, अस्वली हर्ष					
RECAPITULATION SHEET					
Sr. No.	**Particulars of Scope**		**Unit Rate Norms Rs. Per (Sqmt/Meter/LumpSum etc.)**	**Cost Rs.**	
				Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**				
	Construction of 6 Talathi Office & 1 Mandal Adhikari Office Building in Trimbakeshwar Taluka, W/P	**305.41 305.41**	**36699.66 1000.00**		**11208443.16 305410.00**
			Total B.U.A.=	**Sub Total (a)**	**11513854.00**
	(a)Fuel Gas Pipeline				
	(b)Bio Digester				
	(c)Rain/Roof Water Harvesting				
	(d)Solar Roof Top (MoU to be executed)				
	(e)Ramp for Handicaps		Lumsum		50000.00
				Sub Total (2)	**50000.00**
2	Water Supply & Sanitary works		6% of (1)		**690831.00**
3	Electrification				
	Internal		5% of (1)		575693.00
4	Fire Fighting Arrangement etc.		1% of (1)		115139.00
				Sub Total (3)	**12945517.00**
(B)	**MISCELLANEOUS**				
	(i)Compound Wall & Gate (Rmt)				0.00
	(ii)Internal Roads (Rmt) (Cone. & BT)				0.00
	(iii)Box Gutter				0.00
	(iv)Paver Block				0.00
	(v) Land Scaping & Detail land Survey				0.00
	(vi) Soil Investigations & Detailed landSurvey				0.00
	(vii) C.C Drain CD Works				0.00
	(viii)Solar power street light				0.00
				Sub Total (4)	**0.00**
				Sub Total (A)=(1+2+3+4)	**12945517.00**
(C)	**OPTIONAL ITEMS**				
	i)Underground water tank for R/W Harvesting (CuM)				0.00
	ii)Water Main Storage & pump house, borewell				0.00
	iii)Air Conditioning				0.00
	iv)Lifts				0.00

	v)External Toilets				0.00
	vi)AB Room, Area Lighting, Pumps, Generator				0.00
	vii)CCTV/LAN				0.00
	viii)Miscellenous Works				0.00
				Sub Total (B)	**0.00**
			Project cost (P) (A+B)		**12945517.00**
(D)	**PROVISIONS**				
	a)Contigencies on sub total (1)	4%			460554.00
	Green Building on sub total (1)	1%			115139.00
	b)GST on Project Cost (P)	12%			1553462.00
	c)Labour Insurance on Project Cost (P)	0.50%			57569.00
	d)Computerisation on Project Cost (P)	2%			230277.00
	iv)Price Escalation on Project Cost (P)	10%			1294552.00
				Sub Total (C)	**3711553.00**
	TOTAL COST OF PROJECT (TPC) = (P+C)				**16657069.00**
				Say Rs. Lakhs	**166.57**

PLINTH AREA RATES FOR

i) Building Proper Cost	**Rs.**	**37699.00**	**per Sqm**
ii) Electrical work	**Rs.**	**1834.98**	**per Sqm**
iii)Water Supply	**Rs**	**2262.00**	**per Sqm**
iv)For (i)+(ii)+(iii)	**Rs.**	**41847.00**	**per Sqm**
v) Total Project Cost = TPC / Area	**Rs.**	**54540.00**	**per Sqm**

२६-(१)

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८					
Name of the Department : Revenue and Forest Department					
Name of Work : Construction of 9 Talathi Office Building & 3 Mandal Adhikari Office Building in Trimbakeshwar Taluka, Dist.Nashik					
वेळुंजे, ठाणपाडा, वाघेरा, हरसूल, अंबोळी, गावठा, ओझरखेड, देवडोंगरा, बोरीपाडा					
RECAPITULATION SHEET					
Sr. No.	**Perticulars of Scope**		**Unit Rate Norms Rs. Per (Sqmt/Meter/LumpSum etc.)**	**Cost Rs.**	
				Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**				
	Construction of 9 Talathi Office Building & 3 Mandal Adhikari Office Building in Trimbakeshwar Taluka, W/P	**523.56 523.56**	36699.66 1000.00		19214474.00 52356.00
			Total B.U.A.=	**Sub Total (1)**	**19738036.00**
	(a)Fuel Gas Pipeline				
	(b)Bio Digester				
	(c)Rain/Roof Water Harvesting				
	(d)Solar Roof Top (MoU to be executed)				
	(e)Ramp for Handicaps		Lumsum		50000.00
				Sub Total (2)	**50000.00**
2	Water Supply & Sanitary works		6% of (1)		**1184282.00**
3	Electrification				
	Internal		5% of (1)		986902.00
4	Fire Fighting Arrangement etc.		1% of (1)		197380.00
				Sub Total (3)	**22156600.00**
(B)	**MISCELLANEOUS**				
	(i)Compound Wall & Gate (Rmt)				0.00
	(ii)Internal Roads (Rmt) (Cone. & BT)				0.00
	(iii)Box Gutter				0.00
	(iv)Paver Block				0.00
	(v) Land Scaping & Gardening				0.00
	(vi) Soil Investigations & Detailland Survey				0.00
	(vii) C.C Drain CD Works				0.00
	(viii)Solar power street light				0.00
				Sub Total (4)	**0.00**
				Sub Total (A)=(1+2+3+4)	**22156600.00**
(C)	**OPTIONAL ITEMS**				
	i)Underground water tank for R/W Harvesting (CuM)				0.00
	ii)Water Main Storage & pump house, borewell				0.00
	iii)Air Conditioning				0.00
	iv)Lifts				0.00

	v)External Toilets				0.00
	vi)AB Room, Area Lighting, Pumps, Generator				0.00
	vii)CCTV/LAN				0.00
	viii)Miscellenous Works				0.00
				Sub Total (B)	**0.00**
			Project cost (P) (A+B)		**22156600.00**
(D)	**PROVISIONS**				
	a)Contigencies on sub total (1)	4%			789521.00
	Green Building on sub total (1)	1%			197380.00
	b)GST on Project Cost (P)	12%			2658792.00
	c)Labour Insurance on Project Cost (P)	0.50%			98690.00
	d)Computerisation on Project Cost (P)	2%			394761.00
	iv)Price Escalation on Project Cost (P)	10%			2215660.00
				Sub Total (C)	**6354805.00**
	TOTAL COST OF PROJECT (TPC) = (P+C)				**28511404.00**
				Say Rs. Lakhs	**285.11**

PLINTH AREA RATES FOR		**523.56**	**per Sqm**
i) Building Proper Cost	**Rs.**	**37699.00**	**per Sqm**
ii) Electrical work	**Rs.**	**1885.00**	**per Sqm**
iii)Water Supply	**Rs**	**2262.00**	**per Sqm**
iv)For (i)+(ii)+(iii)	**Rs.**	**41846.00**	**per Sqm**
v) Total Project Cost = TPC / Area	**Rs.**	**54457.00**	**per Sqm**

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८					
Name of the Department : Revenue and Forest Department					
Name of Work : Construction of 01 Talathi Office at Maldad Tal.Sangamner, Dist.Ahmednagar					
RECAPITULATION SHEET					
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs per (Sqmt/Meter/L.S etc)**	**Rate**	**Cost Rs.**	
				Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**				
	(a) Building Proper				
1	Ground Floor Area 78.93 Sqmt	78.93	36590.00	2888049.00	
2	First Floor Area -- Sqmt				
3	Second Floor Area -- Sqmt				
	Total B.U.A. =			**Sub Total (a)**	**28,88,049.00**
	b)Fuel Gas Pipe Line			**0.00**	
	c)Bio Digester			0.00	
	d)Rain/Roof Water Harvesting		Lumpsum	28880.00	
	e)Solar Roof Top (MoU to be executed)			25000.00	
	f)Ramp for Handicaps		Lumpsum	20,000	
	g)Furniture & False Celing			25000.00	
			Sub Total (b+c+d+e+f+g)		**98880.00**
2	Water Supply, Sanitary Works	**5% of (a)**			144402.45
				Sub Total (2)	**3131331.45**
3	II)Electrification				
	Internal	**5% of (a)**		144402.00	
	External	**6% of (a)**		173283.00	
4	Fire Fighting Arrangement		Lumpsum	25000.00	
				Sub Total (3)	**342685.00**
(B)	**MISCELLANEOUS ITEMS**		**Sub Total 1+2+3**	**(A)**	**3474016.45**
	i) Compound wall & Gate (1000.00Rmt)				
	ii)Internal Roads (Approach road)				
	iii)Development of Ground Paving Block		Lumpsum		
	iv)Parking Shed			0.00	
	v)Retaining Wall			0.00	
	vi)Land Scaping		Lumpsum		
	vi)Soil Investigations & Detail land survey				
	vii)CC Drains & C/D Works				
			Sub Total(i+ii+iii+iv+v+vi+vii+viii)		**0.00**
				Sub Total (B)	**0.00**
				Sub Total (A+B)	**3474016.45**

(C)	OPTIONAL ITEMS				
1	Underground Water Tank for R/W Harvesting (Cu.M)		Lumpsum		
2	Water main storage& pump house bore well		Lumpsum		
3	Air Conditioning		Lumpsum		
4	Lifts		Lumpsum		
5	Add for Cycle M/C Stand		Lumpsum		
6	AB Room, Area lighting, Pumps, Generator		Lumpsum		
7	CCTV		Lumpsum		
			Sub Total (1+2+3+4+5+6+7)		**0.00**
				Sub Total (C)	**0.00**
			Project Cost (P) = (A)+(B)+(C)		**3474016.45**
(D)	**PROVISIONS**				
	i)Contingencies 4% on (a)			115521.96	
	ii)Green Building 5% on (a)			0.00	
	iii)GST 12% on (P)			416881.97	
	iv)Computer Charges 2% on (P)			69480.33	
	v)Project Consultant 1.5% on (P)			52110.25	
	vi)Labour Insurance 0.5% on (P)			653994.51	
			Sub Total (i+ii+iii+iv+v+vi)		**653994.51**
				Sub total (D)	**653994.51**
		Total Cost of Project (TPC)=(A+B+C+D)Rs. in Lakhs			**41.28**

PLINTH AREA RATES FOR		**Sqm**
i) Building Proper Cost	**Rs.**	**36590.00 / Sq.m**
ii) Elctrific work	**Rs.**	**4341.6 / Sq.m**
iii)Water Supply	**Rs.**	**1829.50 / Sq.m**
iv)For (I)+(ii)+(iii) Rs	**Rs.**	**42761.10 / Sq.m**
v) Total Project Cost = TPC/ Area (as per “a”)	**Rs.**	**52299.64/ Sq.m**

२८

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८			
Name of the Department : Revenue and Forest Department			
Name of Work : Construction of Talathi Office At Paniv Tal.Malshiras Dist.Solapur			
RECAPITULATION SHEET			
1	Main Building civil cost	Rs.	1111275.00
2	Add for Ramp & Flag post	Rs.	190000.00
3	Add for Compound wall	Rs.	600000.00
4	Add 11% cost for internal electrification	Rs.	122240.00
5	Add 8% cost for External water supply & Sanitation	Rs.	88902.00
		Total Rs.	**2112417.00**
i	Add 12% for GST	Rs.	253490.00
ii	Add 4% Contingencies	Rs.	84497.00
iii	Add 2% Computerisation	Rs.	42248.00
iv	Add 0.5% Insurance	Rs.	40562.00
		Total Rs.	**2503214.00**
		Say	**2500000.00**

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८				
Name of the Department : Revenue and Forest Department				
Name of Work : Construction of Talathi Office cum Residence at Shevage Bu, Parola Dist.Jalgaon				
RECAPITULATION SHEET				
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs per (Sqm/Meter/L.S etc)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**			
	(a)Building proper (Built Up Area - Sq.m)	70.00		2076550.00
	Basement	70.00		
	Stilt Floor			
	Ground Floor (Including Plinth Protection)	70.00		
	First Floor			
	Second Floor			
	Total B.U.A. =	**70.00**	**Sub Total (1)**	**2076550.00**
	b)Fuel Gas Pipe Line			-
	c)Bio Digester			-
	d)Rain/Roof Water Harvesting	0.00	0.00	0.00
	e)Solar Roof Top (MoU to be executed)	0.00	0.00	0.00
	f)Ramp for Handicaps	1.00		25000.00
	g)Furniture – Total area / sqm			0.00
			Sub Total	**25000.00**
2	Water Supply & Sanitation on (A)	2% of (a)	**Sub Total (2)**	**41531.00**
3	Electrification			
	Internal	3% of (a)		62297.00
	External	2% of (a)		41531.00
4	Fire Fighting Arrangement etc.	????		**25000.00**
			Sub Total (3)	**128828.00**
			Sub Total (A)	**2271909.00**
(B)	**MISCELLANEOUS ITEMS**			
	i) Compound wall & Gate (Rmt)	0.00	500000.00	0.00
	ii)Internal Roads	0.00	5000.00	0.00
	iii)Development of Ground	0.00	100000.00	0.00
	iv)Parking	0.00	100000.00	0.00
	v)Retaining Wall	0.00		0.00
	vi) Landscaping	0.00	100000.00	0.00
	vii)Soil Investigation & Detail Land Survey			0.00
	viii)C C Drain	0.00	18000.00	0.00
			Sub Total (B)	**0.00**
(C)	**OPTIONAL ITEMS**			
	i)Cost of Underground water tank for R/W Harvesting (cum)			0.00
	ii)Water Main Storage & Pump House, Bore well	1.00	100000.00	0.00
	iii)Air Conditioning			0.00
	iv)Lifts			0.00
	v)External Toilets			0.00
	vi)AB Rooms, Area Lighting, Pumps, Generator	1.00	100000.00	0.00
	vii)CCTV			0.00
	viii)Add for Polycarbonate sheet for open court yard (........... Sqm x 5780/-)			0.00

	ix)Garden Development			0.00
	x)Watchmen Room			0.00
	xi)Flag post	1.00	50000.00	0.00
			Sub Total (C)	**0.00**
		Total Cost (P)+(A+B+C)		**2271909.00**
(D)	**PROVISIONS**			
	i)Contingencies 4% on (P)			**90876.00**
	ii) Price Escalation 1% (P)			**22719.00**
	iii)Insurance contract 0.50% on (P)			**11360.00**
	iv)Green Building 5% on (P)			**0.00**
	f) GST 12% on (P)			**272629.00**
			Sub Total (C)	**397584.00**
	Total Project Cost (TPC)=(P)+(C)			**2669493.00**
	Say Amount in Lakhs		**Rs.**	**26.69**

३०

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८				
Name of the Department : Revenue and Forest Department				
Name of Work : Construction of 25 Nos. Talathi office Building in Kopargaon Constituency, dist-Ahmednagar				
RECAPITULATION SHEET				
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs. Per (Sqmt/Meter/LumpSum etc.)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**			
1	**(a)Building Proper (Built up Area in Sqm)**	**Sqm.**		51913750.00
	Basement			
	Stilt Floor			
	Ground Floor (including Plinth Protection Sqm	70.00		
	First Floor			
	Second Floor			
	Third Floor			
	Total Built up Area		**Sub Total (a)**	**51913750.00**
	b)Fuel Gas Pipeline	Lumpsum		
	c)Bio Digester	Lumpsum		
	(d)Rain/Roof Water Harvesting	Lumpsum		0.00
	(e) Solar Roof Top (MoU to be executed)	Lumpsum		**0.00**
	(f) Ramp for Handicaps	Lumpsum		330000.00
	(g) Furniture 70.00 Sqm	Lumpsum		1120000.00
		Sub Total b+c+d+e+f+g		**1450000**
2	Water Supply & Sanitary works	2% of Sub total (a)	**Sub Total (2)**	**1038275.00**
3	Electrification			
	Internal	3% of Sub total (a)		1557412.00
	External	2% of Sub total (a)		1038275.00
	Fire fighting Arrangment	Lumpsum		
			Sub Total (3)	**2595687.50**
			Sub Total (A)	**56997713.00**
(B)	**MISCELLANEOUS ITEMS**			
	(i)Compound wall &Gate (Rmt)			
	(ii) Internal Road (Rmt)			
	(iii)Development of Ground			
	(iv)Parking			
	(v) Retaining Wall			
	(vi) Land Scaping			
	(vii)Soil investigation & details land survey			
	(viii)CC Drains & CD Works			
			Sub Total (B)	**0.00**
		Sub Total (A) = 1+2+3+B		**56997713.00**
(C)	**OPTIONAL ITEMS**			

	i)Under Ground water tank for R/W harvesting (Cum.)			
	(ii) Main Water Storage, Pump house, Bore well			
	(iii) Air Conditioning			
	(iv) Lifts			
	(v) External Toilet			
	(vi) AB Room, Area lighting Generator			
	(vii) C.C.T.V			
			Sub Total (C)	**0.00**
			Sub Total (P) (A+B+C)	**56997713.00**
(D)	**PROVISIONS**			
	a)Additional Archectural Charges on (p)			0.00
	b)Contengencies on Sub Total (1)		1%	519138.00
	c)GST on Project Cost (P)		12%	6839726.00
	d)Labour Insurance on Project cost (P)		0.50	284989.00
	e)Tree Plantation on Project cost (P)		0.00	0.00
	f)Computerization on Project cost (P)		**2%**	**0.00**
	g)Green Building on Project cost (P)		**0.00%**	**0.00**
	h)Price escalation on Project Cost (P)		**1%**	**569977.13**
			Sub Total (D)	**8213829.00**
	TOTAL PROJECT Cost (A+B+C+D)			
	Total 25 Talathi Office			**65211541.00**
			Say Rs. Lakhs	**652.11**

Area for 25 Nos. (1750.00)

PLINTH AREA RATES FOR

i) Building Proper Cost	**Rs.**	**29665.00**	**/Sqm.**
ii) Electrical work	**Rs.**	**889.95**	**/Sqm.**
iii)Water Supply	**Rs.**	**593.30**	**/Sqm.**
iv)For (B)+(C)+(D)	**Rs.**	**31148.00**	**/Sqm.**
v) Total Project Cost = TPC / Area	**Rs.**	**37264.00**	**/Sqm.**

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८					
Name of the Department : Revenue and Forest Department					
Name of Work : Construction of 9 Talathi Karyalaya in Karjat Taluka, Dist.Ahmednagar					
RECAPITULATION SHEET					
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs per (Sqm/Meter/ L.S etc)**	**Rate**	**Cost Rs.**	
				Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**				
	(a)Building proper (Built Up Area – 49.68 Sqmt for 1 No)				
1	Ground Floor (Including Plinth Protection) 49.68 Sqmt	49.68	33033.00		1641079.44
2	First Floor Sqmt				
	Total B.U.A. =			**Sub Total (a)**	**1641079.44**
	b)Fuel Gas Pipe Line				
	c)Bio Digester				
	d)Rain/Roof Water Harvesting	Lumpsum		0.00	
	e)Solar Roof Top (MoU to be executed)				
	f)Ramp for Handicaps	Lumpsum		40000.00	
	g)Furniture & False Ceiling (30.39 Sqmt)	30.39	5000.00	151950.00	
		Sub Total (b+c+d+e+f+g)		**19150.00**	**191950.00**
2	Water Supply, Sanitary Works	**5% of (a)**		82054.00	82054.00
				Sub Total (2)	**274004.00**
3	Electrification				
	Internal	**5% of (a)**		82054.00	
	External	**6% of (a)**		98465.00	
	Fire Fighting Arrangement	Lumpsum		10000.00	
				190519.00	**190519.00**
				Sub Total (3)	**190519.00**
		Sub Total 1+2+3		**(A)**	**2105602.44**
(B)	**MISCELLANEOUS ITEMS**				
	i) Compound wall & Gate (Rs 100.00/Rmt)	0.00	8000.00	0.00	
	ii)Internal Roads 200.0(approach road)(Rmt)	0.00	5000.00	0.00	
	iii)Development of Ground Paving Block	Lumpsum		0.00	
	iv)Parking				
	v) Retaining Wall				
	vi)Land Scaping	Lumpsum		0.00	
	vii)Soil investigation & Detail Land Survey				
	viii) C.C. Drain & C/D Works			0.00	
		Sub Total (i+ii+iii+iv+v+vi+vii+viii)		**0.00**	**0.00**

				Sub Total (B)	**0.00**
			Sub Total (A+B)		**2105602.44**
(C)	**OPTIONAL ITEMS**				
1	Underground Water Tank for R/W Harvesting (Cu.M)	Lumpsm		29800.00	200000.00
2	Water main storage& pump house bore well			0.00	1000000.00
	Air Conditioning				
3	Lifts				5000000.00
4	Add for Cycle M/C Stand			0.00	0.00
5	AB Room, Area lighting, Pumps, Generator				0.00
6	C.C.T.V			0.00	0.00
		Sub Total (1+2+3+4+5+6+7)		**29800.00**	**29800.00**
				Sub Total (C)	**29800.00**
			Project Cost (P) = (A+B+C)		**2135402.44**
(D)	**PROVISIONS**				
	i)Contingencies 4% on (a)			**65643.00**	
	ii)Green Building 5% on (a)			**0.00**	
	iii)GST 12% on (P)			**256248.00**	
	iv)Price Escalation 10% on (P)			**0.00**	
	v)Labour Insurance0.4% on (P)			**10677.00**	
	vi)Project Consultant 1.50% on (P)			**32031.00**	
	Sub Total (i+ii+iii+iv)			**364599.00**	**364599.00**
				Sub total (D)	**364599.00**
	Total Cost of Project (TPC)(A+B+C+D)				**2500001.44**
	SAY RS. In Lakhs for 1 Talathi KAryalaya Rs.				**25.00**
	SAY RS. In Lakhs for 9 Talathi KAryalaya Rs.				**225.00**
	SAY Rs. LAKHS				**225.00**

PLINTH AREA RATES FOR

i) Building Proper Cost	Rs	33033.00 Per Sqmt
ii) Electric work	Rs	3835.00 Per Sqmt
iii) Water Supply	Rs	1652.00 / Sq.m
iv) For (I)+(ii)+(iii)	Rs	38520.00 / Sq.m
v) Total Project Cost = TPC Arean(as per “a”)	Rs	50322.00 / Sq.m

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८

Name of the Department : Revenue and Forest Department

Name of Work : CONSTRUCTION OF OFFICE CUM RESIDENCE FOR TALATHI & CIRCLE OFFICE AT TALATHI & CIRCLE SAJJA IN ASHTI/ PATODA/ SHIRUR ASSEMBLY CONSTITUENCY DIST. BEED

RECAPITULATION SHEET

Sr. No.	Perticulars of Scope		Unit Rate Norms Rs. Per (Sqmt/Meter/Lump Sum etc.)		Cost Rs.	
					Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**					
1	(a)Building Proper (Built up Area-Sq.m)					
	13 OFFICE CUM RESIDENCE FOR TALATHI	13 X 49.00				
	GROUND FLOOR	637.00	29200.00	Per Sqmt.		186,00,400
	6 OFFICE CUM RESIDENCE FOR CIRCLE OFFICER & TALATHI	6 X 49.00				
	GROUND FLOOR	294.00	29200.00	Per Sqmt.		85,84,800
	Total B.U.A.IN SQM.	**931.00**			**Sub Total (a)**	**271,85,200**
	(b) Fuel Gas Pipeline					0.00
	(c)Bio Digester					0.00
	(d)Rain/Roof Water Harvesting	931.00	1000.00	Per Sqmt.		9,31,000
	(e)Solar Roof Top(MoU to be executed)	0	200000	per unit		0.00
	(f)Ramp for Handicaps	15	50000	per unit		750000.00
	(g)Furniture 1478.58 x 0.07 x 5000.00	65.17	5000.00	Per Sqmt.		3,25,850
			Sub Total= (b+c+d+e+f+g)		**Sub Total (1)**	**20,06,850**
2	Water Supply & Sanitary works			5% of (a)	**Sub Total (2)**	**13,59,260**
3	Electrification					
	Internal			5% of (a)		13,59,260
	External			6% of (a)		16,31,112
4	Fire Fighting Arrangement etc.			4% of (a)		10,87,408
					Sub Total (3)	**40,77,780**
			Sub Total (A) = (a)+(1)+(2)+(3) Rs			**346,29,090**
(B)	**MISCELLANEOUS ITEMS**					
	(i)Compound wall & Gate (RMT) 15x 50 m	750.00	8500.00	Per Rmt		63,75,000
	(ii)Internal CC Roads15 x 50 sqm	0.00	0.00	Per Rmt		-
	(iii)Development of Ground 15 Nos	0	0	Lum Sum		0.00
	(iv)Gardening	0	0			0.00
	(v)Retailing Wall	0	0			0.00
	(vi)Land Scaping	0	0			0.00

	(vii)Soil Investigations & Detail Land Survey	0	0	Lum Sum		0.00
	(viii)CC Drain & C/D Works	0.00	0	Lum Sum		0.00
	(ix)Dismantling Old structure at Tahsil	0.00	0.00	Lum Sum		-
					Sub Total (B)	**63,75,000**
			Sub Total (B) =(1)+(2)+(3)+(B)			**138,18,890**
(C)	**OPTIONAL ITEMS**					
	i)Underground Water Tank for R/W Harvesting (Cu.m)	0	150000	Lum Sum		0.00
	ii)Water Main Storage, and Pump house, bore well	0	100000	Lum Sum		0.00
	iii)Flag Post	19	30000	Lum Sum		0.00
	iv)Air Conditioning	0.00				570000.00
	v) Lifts	0				0.00
	vi)Watchmen Cabin	0.00				0.00
	vi)AB Room, Area lighting, Pumps, Generator	0				0.00
	vii)CCTV	0	75000	Lum Sum		0.00
					Sub Total (C)	**5,70,000**
				Project cost (P)=(A+B+C)		**415,74,090**
(D)	**PROVISIONS**					
	i)Contigencies 4% on (B)					5,52,756
	ii)Green Building 5% on (a)					13,59,260
	iii)GST 12% on (P)					49,88,891
	iv)0.50% for Insurance on (P)					2,07,870
	v)Price Escalation 10% on (P)					41,57,409
					Sub Total (D)	**112,66,186**
	TOTAL COST OF PROJECT (TPC) = (A+B+C+D)					**528,40,276**
					Say Rs. Lakhs	**528.40**

PLINTH AREA RATES FOR

i) Building Proper Cost	Rs.	29,200.00	/Sqm
ii) Electrical work	Rs.	4,380.00	/Sqm
iii)Water Supply	Rs.	1,460.00	/Sqm
iv)For (I)+(ii)+(iii) Rs	Rs.	35,040.00	/Sqm
v) Total Project Cost = TPC /Area (as per “a”)	Rs.	56,756.47	/Sqm

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८						
Name of the Department : Revenue and Forest Department						
Name of Work : Construction of 14 Talathi Office for Amalner Constituency Tal Amalner Dist. Jalgaon						
Name of Villages – 1) Dahiwad 2) Hedave 3) Nagaon Bh. 4) Sadawan Bk. 5) Sawkheda 6) Nimzari 7) Takarkheda 8) Galwade Kh. 9) Jaitpir 10) Kalamsare 11) Mandal 12) Mudi Pra. Da. 13)Pimpale Kh. 14) Padse						
RECAPITULATION SHEET						
Sr. No	**Particulars of Scope**			**Unit Rate Norms Rs. Per (Sqmt/Meter/LumpSum etc.)**	**Cost Rs.**	
					Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**					
1	(a)Building Proper (Built up Area-Sq.m) 14 Nos. Talathi Office Building	70.00	Sqmt			2076550.00
	Basement					
	Stillt Floor					
	Ground Floor (Including Plinth Protection)					
	1st Floor					
	2nd Floor					
	3rd Floor					
	Total B.U.A. 14 Building=	**980.00**	**Sqmt**		**Sub Total (a)**	**29071700.00**
	(b) Fuel Gas Pipeline					0.00
	(c)Bio Digester					0.00
	(d)Rain/Roof Water Harvesting			1.8 of (a)		0.00
	(e)Solar Roof Top(MoU to be executed)					0.00
	(f)Ramp for Handicaps					420000.00
	(g)Furniture	980.00		5000	Sqmt	0.00
					Sub Total= (b+c+d+e+f+g)	**420000.00**
2	Water Supply & Sanitary works			**2% of (a)**	**Sub Total (2)**	**581434.00**
3	Electrification					
	Internal			**3% of (a)**		872151.00
	External			**2% of (a)**		581434.00
4	Fire Fighting Arrangement etc.					200000.00
					Sub Total (3)	**1653585.00**
					Sub Total (A)	**31726719.00**
(B)	**MISCELLANEOUS ITEMS**	**RMT**	**per sqm**			
	(i)Compound wall & Gate					
	(ii)Internal Road & Paving Blocks					
	(iii)Development of Ground					

	& landscaping					
	(iv)Parking					
	(v)Retaining Wall					
	(vi)Land Scaping					
	(vii)Soil Investigations & Detail Land Survey					
	(viii)CC Drain & CD Works					
					Sub Total (B)	**0.00**
					Sub Total =A+B	**31726719.00**
(C)	**OPTIONAL ITEMS**					
	i)Underground Water Tank for R/W Harvesting (Cu.m)			10000/cum		
	ii)Water Main Storage, and Pump house, bore well					
	iii)Air Conditioning					
	iv)Lifts					
	v)External Toilets					
	vi)AB Room, Area lighting, Pumps, Generator					
	vii)CCTV					
	ix)Miscellenous Works (Partition, False Celling)					
					Sub Total (C)	**0.00**
				Project cost (P)=(A+B+C)		**31726719.00**
(D)	**PROVISIONS**					
	a)Additional Archectural Charges			1.5% of (p)		0.00
	b)Contingencies			4% of (a)		1162868.00
	c)GST			12% of (P)		3807206.28
	d)Labour Insurance			0.5 of (P)		158633.60
	e)Tree Plantation			1% of (P)		0.00
	f)Computersation			2% of (P)		0.00
	g)Green Building			5% of (a)		0.00
	h)Price Escalation			1% of (P)		317267.19
	If Sanctioned in 2021-22				**Sub Total (D)**	**5445975.07**
	TOTAL COST OF PROJECT (TPC)				**(A+B+C+D)**	**37172694.07**
	Total For 14 Talathi Office Building				**Say Rs. 2021-22**	**37172694.00**
	Total For 14 Talathi Office Building				**Say Rs. 2021-22**	**371.726 Lakhs**

PLINTH AREA RATES FOR

i) Building Proper Cost (99.98 Swm x 14 Nos)	**980.00**	**Rs.**	**29665.00**		**/Sqm**
ii) Electrical work		**Rs.**	**1483.25**		**/Sqm**
iii)Water Supply		**Rs.**	**593.30**		**/Sqm**
iv)For (I)+(ii)+(iii) Rs		**Rs.**	**31741.55**		**/Sqm**
v) Total Project Cost = TPC /Area (as per "a")		**Rs.**	**37931.00**	**41169.00**	**/Sqm**

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८						
Name of the Department : Revenue and Forest Department						
Name of Work : CONSTRUCTION OF Collector Bunglow At.Beed DIST. BEED						
RECAPITULATION SHEET						
Sr. No .	**Perticulars of Scope**		**Unit Rate Norms Rs. Per (Sqmt/Meter/Lump Sum etc.)**		**Cost Rs.**	
					Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**					
1	(a)Building Proper (Built up Area-Sq.m)					
	GROUND FLOOR (including Plinth Protection)	162.00	33592.00	Sqm		5441904.00
	First Floor	135.00	27352.00	Sqm		3692520.00
	GROUND Room (Rate as per GF)	10.00	33592.00	Sqmt.		335920.00
	Total B.U.A.=	**307.00**			**Sub Total (a)**	**9470344.00**
	(b) Fuel Gas Pipeline	0	10	Sqm		0.00
	(c)Bio Digester	0	123978	No.		0.00
	(d)Rain/Roof Water Harvesting	135.00	750.00	Sqmt.		101250.00
	(e)Solar Roof Top(MoU to be executed)	135.00	2000	Sqm		270000.00
	(f)Ramp for Handicaps	0	0	L.S.		0.00
	(g)Furniture 80% of First Floor (Office)Area	237.00	5000.00	Sqmt.		1188000.00
			Sub Total= (b+c+d+e+f+g)			**1559250.00**
2	Water Supply & Sanitary works		5% of (a)	5%	**Sub Total (2)**	**473517.00**
3	Electrification					
		Internal	5% of (a)	5%		473517.00
		External	6% of (a)	6%		568221.00
	Electrical Equipment	L.S				500000.00
4	Fire Fighting Arrangement etc.		0% of (a)	0%		0.00
					Sub Total (3)	**1541738.00**
			Sub Total (A)			**13044849.00**
(B)	**MISCELLANEOUS ITEMS**					
	(i) Gate of Compound wall	200.00	10000	Rgm		2000000.00
	(ii)Internal Roads	70.00	9500	Rgm		665000.00
	(iii)Development of Ground	0.00		L. S.		1000000.00
	(iv)Parking	0.00		Sqm		300000.00
	(v)Retailing Wall	0.00		Rgm		0.00

	(vi) Ground Land Scaping			L.S.		500000.00
	(vii)Soil Investigations & Detail Land Survey			L. S.		200000.00
	(viii)CC Drain & C/D Works	70.00	5000	Rgm		350000.00
	ix) Plinth Protection					
	(ix)Dismantling Old structure at Tahsil	0.00		Rgm		0.00
	x) Dismantling Old Structure			L.S.		500000.00
	xi) Kerbing Paving Block and Other Work	0.00		L.S.		500000.00
					Sub Total (B)(i) to (B)(xi)	**6015000.00**
			Sub Total (B) =(1+2+3+B)			**19059849.00**
(C)	**OPTIONAL ITEMS**					
	i)Underground Water Tank for R/W Harvesting (Cum)			L.S.		200000.00
	ii)Water Main Storage, and Pump house, bore well			L.S.		500000.00
	iii)Air Conditioning	0.00		L.S.		200000.00
	iv) Lifts	0.00		L.S.		0.00
	v)External Toilets	0.00		L.S.		100000.00
	vi)AB Room, Area lighting, Pumps, Generator	0.00		L.S.		200000.00
	vii)CCTV	0.00		L.S.		0.00
					Sub Total (C)	**1200000.00**
				Project cost (P)=(A+B+C)		**20259849.00**
(D)	**PROVISIONS**					
	i)Contigencies		4% on (a)	4%		378814.00
	ii)Green Building		5% on (a)	5%		473517.00
	iii)GST		12% on (P)	12%		2431182.00
	iv)Price Escalation		10% on (P)	10%		2025985.00
	v) Insurance on (P)		0.50% for	0.5%		47352.00
					Sub Total (D)	**5356850.00**
	TOTAL COST OF PROJECT (TPC) = (A+B+C+D)					**25616699.00**
					Say Rs. Lakhs	**256.17**

i) Building Proper Cost	Rs.	30848.03	/Sqm
ii) Electrical work	Rs.	3393.28	/Sqm
iii)Water Supply	Rs.	1542.4	/Sqm
iv)For (I)+(ii)+(iii) Rs	Rs.	35783.71	/Sqm
v) Total Project Cost			
TPC /Area (as per "a")	16146355.00		
	Rs.	52593.99	/Sqm

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८				
Name of the Department : Revenue and Forest Department				
Name of Work : Construction of Talathi Office cum Residence in 15 Villages of Yeola Constituency, Tal.Yeola, Dist. Nashik.				
RECAPITULATION SHEET				
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs per (Sqm/Meter/L.S etc)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**			
1	(a)Building proper (Built Up Area - Sq.m)			
	Construction of Talathi Office with M20 or required Grade RCC Fra	1300.35 Sq.M.		3,90,49,510.50
	Total B.U.A. =	**1300.35 Sq.M.**	**Sub Total (1)**	**3,90,49,510.50**
	b)Fuel Gas Pipe Line			-
	c)Bio Digester			-
	d)Rain/Roof Water Harvesting			-
	e)Solar Roof Top (MoU to be executed)			-
	f)Ramp for Handicaps			-
	g)Furniture (For 100 Bedded Hospital)	Rs.5000/- per Sq.M.		-
			Sub Total (2)	**-**
2	Water Supply & Sanitary Works	5% of (1)		
3	Electrification Internal	Lumpsum		3,00,000.00
4	Fire Fighting Arrangement etc.	5% of (1)		
			Sub Total (3)	**3,00,000.00**
(B)	**MISCELLANEOUS ITEMS**			
	i) Compound wall & Gate (Rmt)	Rs. (or as per Detailed Est.)		-
	ii)Internal Roads (Rmt)			-
	iii)Development of Grounds			-
	iv)Parking			-
	v) Landscaping & Gardening			-
	vi) Soil Investigation & Detail Land Survey			-
	vii)Paving Blocks			-
	viii)Solar Street Lights			-
			Sub Total (4)	-
		Sub Total (A)=(1)+(2)+(3)+(4)		**3,93,49,510.50**
(C)	**OPTIONAL ITEMS**			
	i)UGWT for RW Harvesting (Cu.M.)			-
	ii)Water Main Storage & Pump House, Bore well			-
	iii)Air Conditioning			**-**
	iv)ESR			**-**
	v)External Toilets			-
	vi)AB Rooms, Area Lighting, Pumps, Generator			**-**
	vii)CCTV			**-**
	viii)Miscellenous Works			**-**
			Sub Total (B)	**-**
		Project Cost (P)+(A)+(B)		**3,93,49,510.50**
(D)	**PROVISIONS**			

	a)Additional Archectural Charges on (P)		0%	
	b)Contingencies On Sub Total (1)		1%	**390495.11**
	c)GST on Project Cost (P)		12%	**47,21,941.26**
	d)Labour Insurance on Project Cost (P)		0.5%	**196748**
	e)Computerisation on Project Cost (P)		0.50%	**1,96,747.55**
	f)Price Escalation on Project Cost (P)		0%	
			Sub Total (C)	**5505930.00**
			Total Project Cost (TPC)=(P)+(C)	**4,50,02,189.52**
			Say Rs. Lakhs	**450.00**

PLINTH AREA RATES FOR

i) Building Proper Cost 30,030.00 per Sq.m

ii) Electrical Work 230.71 per Sq.m

iii) Water Supply 1,501.50 per Sq.m

iv) For (I)+(ii)+(iii) 30260.71 per Sq.m

v) Total Project Cost = TPC/Area (as per “a”) 34495.00 per Sq.m

सहपत्र-क शासण निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८

Name of the Department : Revenue and Forest Department

Name of Work : Construction of Tehsildar Qrtr & other staff at Peth, Dist.Nashik

RECAPITULATION SHEET

Sr. No.	Particulars of Scope		Unit Rate Norms Rs. Per (Sqmt/Meter/ LumpSum etc.)	Cost Rs.	
				Component Wise	Total
(A)	**ESSENTIAL ITEMS (Components)**				
	a)Building proper (Built Up Area – Sq.m)				
	Basement				
	Ground Floor (Including Plinth Protection) for office	98.45 Sqmtr	28930.00/sqmt		2848158.50
	1st Floor	273.24Sqmtr	29590.00/sqmt		8085171.60
	2nd Floor	542.34 Sqmtr	28490.00/sqmt		15451266.60
	3rd Floor	361.56	25630.00		9266782.00
	Stilt for qrtr	180.78Sqmtr	24200.00/sqmt		4374876.00
	First	180.78Sqmtr	28490.00/sqmt		5150422.20
	Terrace floor	180.78Sqmtr	26730.00/sqmt		4832249.40
	Total B.U.A.=	**1817.93Sqmtr**		**Sub Total (a)**	**50008927.10**
	(b)Fuel Gas Pipeline				20000.00
	(c)Bio Digester				80000.00
	(d)Rain/Roof Water Harvesting		1.8% of (a)		900160.69
	(e)Solar Roof Top (MoU to be executed)				0.00
	(f)Ramp for Handicaps				50000.00
	(g)Furniture	800	5000 /Sqmt		4000000.00
	(h)Architectural/Elevation Treatment		3% of (a)		0.00
			Sub Total (b+c+d+e+f+g+h)		**5050160.69**
2	Water Supply & Sanitary works		5% of (a)	**Sub Total (2)**	**2500446.36**
3	Electrification Internal		5% of (a)		**2500446.36**
	External		6% of (a)		3000535.63
	Fire Fighting Arrangement, Solar, Pump				500000.00
	Generator, Transfrmr, MSEB				0.00
				Sub Total (3)	**6000981.98**
				Sub Total (A)	**63560516.12**
(B)	**MISCELLANEOUS ITEMS**				
	Solar power street light	6	30000		50000.00
	(i) Compound Wall & Gate with Entrance Frame	220.2	8000/Sqmt		600000.00
	(ii) Internal Roads	250.00	1050		500000.00
	(iii) Development of Ground	1			500000.00
	(iv) Parking	1			300000.00

	(v) Dismantling old building				0.00
	(vi) Flag post				0.00
	(vii) Soil Investigations & Detail Land Survey				150000.00
	(vii) C.C. Drains & C/D	1			0.00
				Sub Total (B)	**2100000.00**
			Sub Total (A)=(1+2+3+B)		**65660516.12**
(C)	**OPTIONAL ITEMS**				
1	Underground Water Tank for R/W Harvesting (Cum) 300 cum		100000 /cum	15	1500000.00
2	Water Main Storage & pump house, bore well		100000	10	1000000.00
3	Air Conditioning	LS	110000	40	50000.00
4	Lifts		1600000	4	0.00
5	External Toilets		100000	4	0.00
6	AB Room, Area Lighting, Pumps, Generator		200	11000	0.00
7	CCTV		3863	500	0.00
8	LAN		7000	800	0.00
				Sub Total (C)	**1550000.00**
			Project Cost (P)= (A+B+C)		**68210516.12**
(D)	**PROVISIONS**				
	i)Contigencies 4% of (a)				2000357.08
	ii)Green Building 5% of (a)				2500446.36
	iii)GST 12% on (P)				8185261.93
	iv) Price Escalation 10% on (P)				6821051.61
	v) Computerisation & Labour insurance 1500267.81		If sanctioned in 2019-20	**Sub Total (D)**	21007384.80
	vi)Increase in SSR (2020-21) 10% of (P)				6821051.61
			If sanctioned in 2020-21	**Sub Total (D)**	
	TOTAL COST OF PROJECT (TPC) = (A+B+C+D)				**27828436.41**
	SAY RS.2019-20				**89217900.92**
	SAY RS.2020-21				**960.38 Lakhs**

		If Sanctioned 2019-20	**If Sanctioned 2020-21**
PLINTH AREA RATES FOR			
i) Building Proper Cost	Rs.	27508.72	/ Sqm
ii) Electrical work	Rs.	3301	/ Sqm
iii)Water Supply	Rs	1375.44	/ Sqm
iv)For (i)+(ii)+(iii)	Rs.	32185.16	/ Sqm
v) Total Project Cost = TPC / Area (as per “a”)	Rs.	49076.65	52828.74/ Sqm

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८				
Name of the Department : Revenue and Forest Department				
Name of Work : VERTICAL EXTENSION TO THE ADMINISTRATIVE ARTIVE AT AMBAD DIST.JALNA				
RECAPITULATION SHEET				
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs. Per (Sqmt/Meter/ LumpSum etc.)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**			
1	(a)Building Proper (Built up Area-Sqm)	27000.00		
	Admn. Bldg. FF 3670.09 Sqm		9911484.00	
	Furniture Work		6000000.00	
	Internal renovation 0.00		2500000.00	
	Cost. Of Construction		**18411484.00**	**18411484.00**
	(c)Rain/Roof Water Harvesting 599.80 Sqm	500/ Sqm	183546.00	
	(d) Solar Roof Top (MoU to be executed)	Lumpsum	50000.00	
	(e) Ramp for Handicaps	Lumpsum	50000.00	
	(f) Furniture & Solar sqm	2000/ Sqm	0.00	
			283546.00	**283546.00**
2	Water Supply & Sanitation @5% of a+b		920574.00	
3	Electrification			
	Internal @5% of a+b		920574.00	
	External @6% of a+b		1104689.00	
	Fire Fighting arrangment	Lumpsum	500000.00	
			2525263.00	**2525263.00**
			Sub Total 1+2+3	**21220293.00**
(B)	**MISCELLANEOUS ITEMS**		0.00	
	(i)Compound wall &Gate 80.00 Rmt	12000/ Rmt	960000.00	
	(ii) Internal Road -0.00 Rmt	8000/ Rmt	0.00	
	(iii)Development of Ground/ levelling	Lumpsum	0.00	
	(iv)Parking	Lumpsum	0.00	
	(v)Land Scaping	Lumpsum	0.00	
		Total Amount (B)	**960000.00**	**960000.00**
(C)	**OPTIONAL ITEMS**			
	(i)Main Water Storage & Pump house, Bore well etc	Lumpsum	0.00	
	(ii) External Toilets	Lumpsum	0.00	
	(iii) AB Room, Area lighting, Pumps, Generator	Lumpsum	0.00	
	(iv) Flag post	Lumpsum	250000.00	
	(v) Watch Room	Lumpsum	0.00	
	(vi)C.C.TV	Lumpsum	0.00	
		Total Amount (C)	**250000.00**	**250000.00**
			Total cost (P)=(A+B+C)	**22430293.00**
(D)	**PROVISIONS**			

	i)Contingences 4% on (A)		848812.00	
	ii) Green Building 5% on (A)		1061015.00	
	iii) GST 12% on project Cost (A+B+C)		2691635.00	
	iv) Add. Price Escalation & Increas in SSR Rate 10% on Project Cost		2243029.00	
	(v) Add. Labour Insurance 0.50% on Project Cost		112151.00	
			6956642.00	**6956642.00**
		TOTAL PROJECT Cost(A+B+C+D)		**29386935.00**
	Say Rs. Lakhs			**293.869**

PLINTH AREA RATES FOR

i) Building Proper Cost Rs. **57806.47**

ii) Electric work Rs. **6879.10**

iii)Water Supply Rs. **2507.75**

iv)For (B)+(C)+(D) Rs. **22246.85**

v) Total Project Cost = TPC/ Area (AS PER A) Rs. **80053.32**

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८				
Name of the Department : Revenue and Forest Department				
Name of Work : CONSTRUCTION OF TALATHI SAJA KARYALAY AT 1)PACHANWADGAON 2)POKALWADGAON 3)BHATEPURI 4)DUHNAKALEGAON 5)HATWAN 6)HISVAN KHU. 7)VIREGAON 8)VAZAR 9)DAMBARI 10)UTAVAD 11)HIVRA-ROSHANGOAN 12)KARLA 13)HIVARDI 14)HASTE PIMPALGAON TALUKA JALNA DIST.JALNA.				
RECAPITULATION SHEET				
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs per (Sqm/Meter/L.S etc)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**			
1				
	Proposed office Building			
	Guard Floor 531.3 Sqm.	29200.00		1,55,13,960.00
	Total B.U.A. =		**Sub Total (A)**	**1,55,13,960.0**
	(b)Solar energy system (lump sum)		0.00	
	(c)Rain/Roof Water Harvesting			
	531.50 sqm.@700.00/Sqm		3,72,050.00	
	(d)Fire Fighting Arrangement			
	14 No. @ 7500.00/ No.		1,05,000.00	
	(e)Ramp for Handdicaps (14*0.5)		7,00,000.00	
	(f)Funiture Work (531.5*0.7=372.05 Sqm)	5000/ Sqm	18,60,250.00	
		Sub Total (b+c+d+e+f+g)		
			Sub Total (2)	**30,37,300.00**
2	Electrification			
	(a)External (transformer D.G.set)	5%of (a)	7,75,698.00	
	(b)Internal	6%of (a)	9,30,838.00	
3	Water Supply & Sanitary Works	5%of (a)	7,75,698.00	
			Sub Total (3)	**24,82,234.00**
			Sub Total (A)	**2,10,33,494.0**
(B)	**MISCELLANEOUS ITEMS**			
	i) Compound wall & Gate		0.00	
	ii)Flag Post (14*0.5)		7,00,000.00	
	iii)Add for dismantling of existing building		0.00	
			Sub Total (B)	7,00,000.00
(C)	**OPTIONAL ITEMS**			
	i)Add for bore well (14*0.5)		7,00,000.00	
	ii)Air Conditioning		0.00	
	iii)Lifts		0.00	
	iv)External Toilets		0.00	
	v)Public facility center		0.00	
	vi)Gardening		0.00	
			Sub Total (C)	**7,00,000.00**
		Project Cost (P)=(A)+(B)+(C)		**2,24,33,494.0**
(D)	**PROVISIONS**			
		i)Contingencies 4% on (A)	6,20,558.00	
		ii)Green Building 5% (A)	775698.00	
		iii)GST12% on (P)	2692019.00	
		iv)Price Escalation 10% on (P)	2243349.00	
		v)Add Centage charges 5% on (P)	1121675.00	
		(vi)Labour insurance 0.50% on (P)	112167.00	
		(vii)Add Change in SSR 10% on (P)	2243349.00	

		Sub	**98,08,815.0**	
		Total Project Cost (TPC)		**3,22,42,309.0**
		Say rs. Lakhs		**322.42**

PLINTH AREA RATES FOR

(i)Bldg Proper Cost = Rs 29200 /Sqm

(ii)Elect Work = Rs 3212 /Sqm

(iii)Water Supply = Rs ________/Sqm

(iv)For (i) + (ii) + (ii) = Rs 32412 /Sqm

(v)Total Project Cost = TPC + Area (as per **60,686.00**

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Name of the Department : Revenue and Forest Department

Name Of Work:- Construction of 20 Talathi Offices in Rahuri Tal. Dist. Ahmednagar Khadambe Bk, Digras, Dhamori Bk, Katrad, Songaon, Nimbhere, Tambhere, Wavrath, Kanadgaon, Mahegaon, Aradgaon, Umbre, Kondhavad, kendal Bk, Manori, Valan, Pimpri Valan, Rahuri Kh, Rahuri Bk, Desvandi.

RECAPITULATION SHEET

SR NO	Particulars of Scope	Unit Rate Norms Rs Per (Sqmt/Metre/LumpSum etc.)	Rate	Cost Rs.	
				Component Wise	Total
(A)	**ESSENTIAL ITEMS (Components)**				
	(a) Building Proper (Total Built Up Area- 60.20 Sqmt for 1 No)				
1	Ground Floor (Including Plinth Protection) 60.20 Sqmt	60.20	33033.00	1988586.60	
2	First Floor Sqmt				
	Total B.U.A.=			**Sub Total (a)**	**1988586.60**
	(b) Fule Gas Pipeline				
	(c) Bio Digester				
	(d) Rain/Roof water Harvesting	LumpSum		0.00	
	(e) Solar Roof Top (Mou to be executed)				
	(f) Ramp for Handicaps	LumpSum		30000.00	
	(g) Furniture & False Celing (60.20 Sqmt)	60.20		50000.00	
		Sub Total (b+c+d+e+f+g)		**80000.00**	**80000.00**
2	Water Supply & Saintary Works	5% of (a)		0.00	0.00
				Sub Total (2)	**80000.00**
3	Electrification				
	Internal	5% of (a)		119315.00	
	External	6% of (a)			
	Fire Fighting Arrangements etc.	LumpSum		0.00	
				119315.00	119315.00
				Sub Total (3)	**119315.00**
		Sub Total 1+2+3		**(A)**	**2187901.60**
(B)	**MISCELLANEOUS ITEMS**				
	(i) Compound Wall & Gate (100.00 Rmt)	0.00			
	(ii) Internal Roads (Approach road)(200.00 Rmt)	0.00	5000.00	0.00	
	(iii) Development of Ground Paving Block	LumpSum		0.00	
	(iv) Parking				

	(v) Retaining Wall				
	(vi)Land Scaping	LumpSum		0.00	
	(vii) Soil Investgations & Detail Land Survey				
	(viii) CC Drans and C/D Works			0.00	
		Sub Total (i+ii+iii+iv+v+vi+vii+viii)		0.00	0.00
				Sub Total (B)	**0.00**
				Sub Total (A + B)	**2187901.60**
(C)	**OPTIONAL ITEMS**				
1	Underground Water Tank for R/W Harvesting (Cum)	LumpSum		0.00	
2	Water main storage,and pump house, bore well				
3	Air Conditioning				
4	Lifts				
5	Add for Cycle M/C Stand			0.00	
6	AB Room,Area lighting,Pumps,Generator				
7	CCTV			0.00	
		Sub Total (1+2+3+4+5+6+7)		**0.00**	**0.00**
				Sub Total (C)	**0.00**
				Project Cost (P)=(A)+(B)+(C)	**2187901.60**
(D)	**PROVISIONS**				
	(i) Contingencies 2% on (a)			39772.00	
	(ii) Green Building 5% on (a)			0.00	
	(iii) GST 12% on (P)			262548.00	
	(iv) Price Escalation 10% on (P)			0.00	
	(v) Labour Insurance 0.5% on (P)			10940.00	
	(vi) Project Management Consultancy 1.5% on (P)			0.00	
	Sub Total (i+ii+iii+iv)			**313260.00**	**313260.00**
				Sub Total (D)	**313260.00**
	TOTAL COST OF PROJECT(TPC) (A+B+C+D)				**2501161.60**
	SAY RS. In Lakhs for 1 Talathi Karyalaya Rs.				**25.00**
	SAY RS. In Lakhs for 20 Talathi Karyalaya Rs.			**20**	**500.00**
	SAY Rs. LAKHS				**500.00**

PLINTH AREA RATES FOR

(i)	Bldg Proper Cost	Rs	३३०३३.००	Per Sqmt
(ii)	Elect. Work	Rs	१९८२.०० Per Sqmt	

(iii)	Water Supply	Rs	०.००	Per Sqmt
(iv)	For (i) + (ii) + (iii)	Rs	३५०१५.००	Per Sqmt
(v)	Total Project Cost = TPC / Area (as per "a")	Rs	४१५४८.००	Per Sqmt

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Name of the Department : Revenue and Forest Department			
Name Of Work : - Vertical Expansion of New Tahsil Office Buildibg at Udgir (Third Floor), in Tal. - Udgir, Dist. - Latur.			
RECAPULATION SHEET			
A)	**ESSENTIAL ITEMS (Components)**		
	a) BUILDING PROPER (Built up Area Sqm.)		
	1) THIRD FLOOR :- 642.880 @ 29700.00/ SQ.MT	Rs.	19093536.00
	TOTAL BUILTUP AREA = 642.880 Sqm.		
	Sub Total (a) Rs.		**19093536.00**
	b) Fuel Gas Pipeline	Rs.	0.00
	c) Bio Digester	Rs.	0.00
	d) Rain Water Harvesting- 0.00X1000 Per Sqm	Rs.	0.00
	e) Solar Roof Top (Energy System)	Rs.	0.00
	f) Ramp for Handicaps	Rs.	0.00
	g) Furniture Minimum 980.00 x 0.60 X 5000.00 Per Sq.m	Rs.	2940000.00
	Sub Total (b+c+d+e+f+g) Rs.		2940000.00
	Sub Total (1)		**2940000.00**
	Water supply & Sanitary arrangement - 5% of (a)	Rs.	954677.00
	Sub Total (2)		**954677.00**
	ESSENTIAL WORKS		
2	Electrification		
3	Internal 5% of (a)	Rs.	954677.00
	External 6% of (a)	Rs.	0.00
	Fire Fighting Arrangement - 4% of (a)	Rs.	0.00
	Sub Total (3)		**954677.00**
	Sub Total (A) = (a) + (1) + (2) + (3) Rs.		**23942890.00**
(B)	**Miscellaneous Items**		
	i) Compound Wall and Gate 0.00 X 8500.00 Rg.Mt	Rs.	0.00
	ii) Internal Roads - 0.00 X 0.00 @ 2500.00 PerSqm	Rs.	0.00
	iii) Land Development	Rs.	0.00
	iv) Parking	Rs.	0.00
	v) Retaining Wall	Rs.	0.00
	vi) Land Scaping	Rs.	0.00
	vii) Soil Investigations & Detail Land Survey	Rs.	0.00
	viii) C.C. drain & C.D. Work (150.00 x 3000.00)	Rs.	0.00
	ix) Dismantling Existing Structures (Lump Sum)	Rs.	0.00
	Sub Total (B)		**0.00**

	Sub Total (A) = (1) + (2) + (3) + (B) Rs.		4849354.00
(C)	**OPTIONAL ITEMS**		
1	Underground Water Tank for R/W Harvesting (Cum.)	Rs.	0.00
2	Water Main Storage and pump house, bore well	Rs.	0.00
3	Air Conditioning	Rs.	200000.00
4	Lifts 1 Nos.	Rs.	1500000.00
5	External Toilets	Rs.	0.00
6	AB Room, Area lighting, Pumps, Generator	Rs.	0.00
7	CCTV	Rs.	105000.00
8	Flag Post	Rs.	0.00
9	Gardening / Plantation of Trees	Rs.	0.00
	Sub Total (C)	Rs.	**1805000.00**
	Project (P) = (A) + (B) +(C)	Rs.	**25747890.00**
(D)	**PROVISIONS**		
	(i) Contigencies 4% on (a)	Rs.	763741.00
	(ii) Green Building 5% on (a)	Rs.	0.00
	iii) Goods & Services Tax 12% on (P)	Rs.	3089747.00
	iv) 0.50% for Insurance on (P)	Rs.	128739.00
	v) Price Escalation 5% on (P)	Rs.	0.00
	Sub Total (D)	Rs.	**3982227.00**
	Total Cost of Project (TPC) (A+B+C+D)	Rs.	**29730117.00**
	Say Rs. Lakhs	**Rs.**	**297.30**

PLINTH AREA RATES FOR

(i) Bldg. Proper Cost = Rs. २९७००.००/Sqm.

(ii) Elect. Work = Rs. १४८५.००/Sqm.

(iii) Water Supply = Rs. १४८५.००/Sqm.

(iv) For (i)+(ii)+(iii) = Rs. ३२६७०.००/Sqm.

(v) Total Project Cost TPC / Area (as per "a") = Rs. ४९९९०.००/Sqm.

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Name of the Department : Revenue and Forest Department			
Name of Work : Construction of Residential Common Pool Quarters for Administrative Officers & Staff at Udgir, in Taluka – Udgir, Dist. – Latur, (Type Plan II – 6, Type Plan III – 6 & Type Plan IV – 2 Total – 14 Nos.)			
RECAPITULATION SHEET			
A)	**ESSENTIAL ITEMS (Components)**		
	a)Building proper (Built Up Area Sqm.)		
	1)STILT FLOOR :- 308.690 @ 16000.00/ SQ.MT	Rs.	4939040.00
	2)GROUND FLOOR :- 147.730 @ 29200.00/ SQ.MT	Rs.	4313716.00
	:-359.969 @ 32300.00/ SQ.MT	Rs.	11626999.00
	3)FIRST FLOOR :- 142.520 @ 23400.00/ SQ.MT	Rs.	3334968.00
	:-155.750 @ 25800.00/ SQ.MT	Rs.	4018350.00
	4)SECOND FLOOR :- 142.520 @ 24570.00/ SQ.MT	Rs.	3501716.00
	:-155.750 @ 27090.00/ SQ.MT	Rs.	4219268.00
	TOTAL BUILTUP AREA = 1412.929 Sqm.		
	Sub Total (a)	**Rs.**	**35954057.00**
	(b) Fuel Gas Pipeline	Rs.	0.00
	(c) Bio Digester	Rs.	200000.00
	(d) Rain/Roof Water Harvesting	Rs.	469419.00
	(e) Solar Roof Top (MoU to be executed)	Rs.	500000.00
	(f)Ramp for Handicaps	Rs.	0.00
	(g)Furniture Minimum 0.00 x 5000.00 Per Sq.m	Rs.	0.00
	Sub Total (b+c+d+e+f+g)	**Rs.**	**1169419.00**
	Sub Total (1)		**1169419.00**
	Water Supply & Sanitary Arrangement – 5% of (a)	Rs.	1797703.00
	Sub Total (2)		**1797703.00**
	ESSENTIAL WORKS		
2	Electrification		
3	Internal 5% of (a)	Rs.	1797703.00
	External 6% of (a)	Rs.	2157243.00
	Fire Fighting Arrangement – 4% of (a)	Rs.	1438162.00
	Sub Total (3)		**5393108.00**
	Sub Total (A)=(a+1+2+3)	**Rs.**	**44314287.00**
B)	**MISCELLANEOUS ITEMS**		
	(i)Compound wall &Gate 120.00 x 8500.00 Rg.Mt	Rs.	1020000.00
	(ii) Internal Road - 100.00 x 5.50 @ 2500.00 Per Sqm	Rs.	1375000.00
	(iii)Land Development	Rs.	0.00
	(iv)Parking	Rs.	0.00
	(v) Retaining Wall	Rs.	0.00
	(vi) Land Scaping	Rs.	0.00
	(vii)Soil investigations & Details Land survey	Rs.	38000.00
	(viii)CC Drain & Work (150.00 x 3000.00)	Rs.	450000.00
	Sub Total (B)		**2883000.00**
	Sub Total (A)=(1+2+3+B)	Rs.	**11243230.00**
(C)	**OPTIONAL ITEMS**		
	i)Underground water tank for R/W harvesting (Cum.)	Rs	**500000.00**
	(ii)Water Main Storage, Pump house, Bore well	Rs	**1000000.00**
	(iii) Air Conditioning	Rs	**0.00**
	(iv) Lifts 1 Nos.	Rs	**0.00**

	(v) External Toilets	Rs	**0.00**
	(vi) AB Room, Area lighting, Pumps, Generator	Rs	**0.00**
	(vii) C.C.T.V	Rs	**500000.00**
	(viii) Flag post	Rs	**0.00**
	(ix)Garden / Plantation of Trees	Rs	**500000.00**
	Sub Total (C)	**Rs**	**2500000.00**
	Project (P)=(A+B+C)		**49697287.00**
(D)	**PROVISIONS**		
	i)Contingencies 4% on (a)	Rs	1438162.00
	ii)Green Building 5% on (a)	Rs	1797703.00
	iii)GST 12% on (P)	Rs	5963674.00
	iv)0.50% for Insurance in (P)	Rs	248486.00
	v)Price Escalation 5% on (P)	Rs	2484864.00
	Sub Total (D)	**Rs**	**11932889.00**
	Total Cost of Project (TPC) (A+B+C+D)	**Rs**	**61630176.00**
	Say Rs. Lakhs	**Rs**	**616.30**

PLINTH AREA RATES FOR

i) Building Proper Cost	Rs.	25446.47	/Sqm.
ii) Electrical work	Rs.	3816.97	/Sqm.
iii)Water Supply	Rs.	1272.32	/Sqm.
iv)For (i)+(ii)+(iii)	Rs.	30535.77	/Sqm.
v) Total Project Cost = TPC / Area (as per “a”)	**Rs.**	**43617.00**	**/Sqm.**

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Name of the Department : Revenue and Forest Department				
Name of Work : Construction of Second Floor of Administrative Building at Parbhani Tq.Dist.Parbhani				
RECAPITULATION SHEET				
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs per (Sqmt/Meter/L.S etc)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**			
1	a)As per Detailed Estimate			
	T.F.			32712108.00
	Total B.U.A. =	**1866.52**	**Sub Total (a)**	**32712108.00**
	b)Fuel Gas Pipe Line			
	c)Bio Digester			0.00
	d)Rain/Roof Water Harvesting			100000.00
	e)Solar Roof Top (MoU to be executed)	Lumpsum		0.00
	f)Ramp for Handicaps	Lumpsum		0.00
	g)Furniture	1102.88	5000.00	5514400.00
	Sub Total (a+b+c+d+e+f+g)		**Sub Total (1)**	**38326508.00**
2	Water Supply, Sanitary Works		**Sub Total (2)**	**0.00**
3	Electrification			
	Internal	5% of (1)		1916325.00
	External	6% of (1)		2299590.00
4	Fire Fighting Arrangement			
			Sub Total (3)	**4215915.00**
			Sub Total (A)	**42542423.00**
(B)	**MISCELLANEOUS ITEMS**			
	i) Compound wall & Gate (Rmt)	0.00	0.00	0.00
	ii)Internal Roads (Rmt)	0.00	0.00	0.00
	iii)Development of Ground	Lumpsum		0.00
	iv)Parking	Lumpsum		0.00
	v) Retailing Wall			0.00
	vi)Land scaping	Lumpsum		0.00
	vii)Soil Investigations & Detail land survey	Lumpsum		0.00
	viii)CC Drains & CD Works	Lumpsum		0.00
	ix)Flag Post	Lumpsum		0.00
	x)Dismantling of Existing Building			0.00
			Sub Total (B)	**0.00**
		Sub Total (A)=(1)+(2)+(3)+(B)		**42542423.00**
(C)	**OPTIONAL ITEMS**			
1	Underground Water Tank for R/W Harvesting (Cu.M)	1866.52	0.00	0.00

2	Water main storage& pump house bore well			0.00
3	Air Conditioning			0.00
4	Lift			0.00
5	External Toilets			0.00
6	AB Room, Area lighting, Pumps, Generator			0.00
7	C.C.T.V			0.00
			Sub Total (C)	0.00
	Project Cost (P) = (A)+(B)+(C)			**42542423.00**
(D)	**PROVISIONS**			
	i)Contingencies 4% on (a)			1308485.00
	ii)Green Building 5% on (a)			0.00
	iii)GST 12% on (P)			5105091.00
	iv)Prices Escalation 15% on (P)			0.00
	v)Muncipal Tax 5% on (P)			2127122.00
	vi)Add 0.5% For Labour Insurance			163561.00
			Sub total (D)	**8704259.00**
	Total Cost of Project (TPC)=(A+B+C+D)			**51246682.00**
			Say Rs Lakhs	**512.47**

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Name of the Department : Revenue and Forest Department				
Name of Work : Construction of 21 Talathi Office at Erandol, Vikhran, Bgalgaon Bk., Pimpalkothe Bk., Toli Khurd, Dharagir, Savade Pracha, Umarde, Nagduli, Kadholi, Kharchi Bk., Kosada, Aadgaon, Farkande Bk, Hanumantkhede Bk, Utran Gujar Hadd, Talai, Tade, Nipane, Bhatkhede Taluka Earandol Dist. Jalgaon				
RECAPITULATION SHEET				
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs per (Sqm/Meter/L.S etc)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**			
1	**a) Building proper (Built Up Area –Sq.m)**			
	Basement			
	Stilt Floor			
	Ground Floor (Including Plinth Protection)	1044.10	33960.00	35457636.00
	First Floor			
	Second Floor			
	Total B.U.A. =	**1251.18**	**Sub Total (a)**	**35457636.00**
	b)Fuel Gas Pipeline			
	c)Bio Digester			
	d)Rain/Roof Water Harvesting	1044.10	600.00	626460.00
	e)Solar Roof Top (MoU to be executed)	0.00	0.00	0.00
	f)Ramp for Handicaps			300000.00
	g)Furniture –Total area 7000/ sqm	1044.10	3000.00	3132300.00
			Sub Total	4058760.00
2	I)Water Supply & Sanitation on (A)	5% of (a)	**Sub Total (2)**	1772881.8
	II)Electrification on (A)			
	Internal	5% of (a)		1772881.8
	External	6% of (a)		2127458.16
	Fire Fighting Arrangements etc.	2% of (a)		709152.72
			Sub Total (3)	**4609492.68**
			Sub Total (A)	**45898770.48**
(B)	**MISCELLANEOUS ITEMS**			
	i) Compound wall & Gate (Rmt)	0.00	0.00	0.00
	ii)Internal Roads	0.00	0.00	0.00
	iii)Development of Ground	21.00	35,000.00	735000.00
	iv)Parking	21.00	35,000.00	735000.00
	v)Retaining Wall			0.00
	vi)Land Scaping	0.00	0.00	0.00
	vii)Soil investigations & Detail Land Survey			0.00
	viii) C C Drain	0.00	0.00	0.00
			Sub Total (B)	**1470000.00**
(C)	**OPTIONAL ITEMS**			
1	Cost of Underground Water Tank for R/W Harvesting (Cu.M)			0.00
2	Under Main Storage & Pump house, Borewell	0.00	0.00	0.00
3	Air Conditioning			0.00

4	Lifts			0.00
5	External Toilets			0.00
6	AB Room, Area lighting, Pumps, Generator	0.00	0.00	0.00
7	C.C.TV			0.00
8	Add for Polycarbonate sheet for open court yard (.....Sqm x 5780/-)			0.00
9	Garden Development			0.00
10	Watchmen Room			0.00
11	Flag post		**Sub Total (C)**	**0.00**
		Total Cost (P) = A+B+C		**47368770.48**
(D)	**PROVISIONS**			
	i)Contingencies 4% on (P)			1894750.82
	ii)Insurance Labour 0.50% on (P)			236843.85
	iii) Green Building 1% on (P)			473687.7
	iv) GST 12% on (P)			5684252.46
			Sub total (D)	**8289534.75**
	Total Cost of Project (TPC) (A+B+C+D)			**55658305.23**
	Say Rs. Lakhs			**556.58**

PLINTH AREA RATES FOR

i) Building Proper Cost	Rs. 33960.00
ii) Electric work	Rs. 4414.8
iii)Water Supply	Rs. 1698.00
iv) For (I)+(ii)+(iii)	Rs. 40,072.8
v)Total Project Cost = TPC + Area	Rs. 53307.45

४४- (१)

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८				
Name of the Department : Revenue and Forest Department				
Name of Work : Construction of 04 Mandal Adhikari Office at Erandol, Ringangaon, Kasoda, Utran Tq. Erandol Dist. Jalgaon				
RECAPITULATION SHEET				
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs per (Sqm/Meter/L.S etc)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**			
1	**a) Building proper (Built Up Area –Sq.m)**	282.08		
	Basement	282.08		
	Stilt Floor			
	Ground Floor (Including Plinth Protection)	282.08	33960.00	9579436.80
	First Floor			
	Second Floor			
	Total B.U.A. =	**347.60**	**Sub Total (a)**	**9579436.80**
	b)Fuel Gas Pipeline			
	c)Bio Digester			
	d)Rain/Roof Water Harvesting	282.08	600.00	169248.00
	e)Solar Roof Top (MoU to be executed)			
	f)Ramp for Handicaps			
	g)Furniture –Total area 7000/ sqm	0.00	60,000	0.00
			Sub Total	229248.0
2	I)Water Supply & Sanitation on (A)	5% of (a)	**Sub Total (2)**	478971.84
	II)Electrification on (A)			
	Internal	5% of (a)	478971.84	590224.80
	External	6% of (a)	574766.21	708269.76
	Fire Fighting Arrangements etc.	0.5% of (a)	47897.18	472179.84
			Sub Total (3)	**1101635.23**
			Sub Total (A)	**11389291.84**
(B)	**MISCELLANEOUS ITEMS**			
	i) Compound wall & Gate (Rmt)	0.00	0.00	0.00
	ii)Internal Roads	0.00	0.00	0.00
	iii)Development of Ground	0.00	0.00	0.00
	iv)Parking	0.00	0.00	0.00
	v)Retaining Wall			0.00
	vi)Land Scaping	0.00	0.00	0.00
	vii)Soil investigations & Detail Land Survey			0.00
	viii) C C Drain	0.00	0.00	0.00
			Sub Total (B)	**0.00**
(C)	**OPTIONAL ITEMS**			
1	Cost of Underground Water Tank for R/W Harvesting (Cu.M)			0.00
2	Under Main Storage & Pump house, Borewell	0.00	0.00	0.00
3	Air Conditioning			0.00

4	Lifts			0.00
5	External Toilets			0.00
6	AB Room, Area lighting, Pumps, Generator	0.00	0.00	0.00
7	C.C.TV			0.00
8	Add for Polycarbonate sheet for open court yard (.....Sqm x 5780/-)			0.00
9	Garden Development			0.00
10	Watchmen Room			0.00
11	Flag post		**Sub Total (C)**	**0.00**
		Total Cost (P) = (A+B+C)		**11389291.84**
(D)	**PROVISIONS**			
	i)Contingencies 4% on (P)			455571.67
	ii)Insurance Labour 0.50% on (P)			56946.46
	iii) Green Building 0.5% on (P)			56946.46
	iv) GST 12% on (P)			1366715.02
			Sub total (D)	**1936179.62**
	Total Cost of Project (TPC) (A+B+C+D)			**13325471.45**
	Say Rs. Lakhs			**133.25**

PLINTH AREA RATES FOR 282.08

i) Building Proper Cost	Rs. 33960.00
ii) Electric work	Rs. 3905.39
iii)Water Supply	Rs. 1698.00
iv) For (I)+(ii)+(iii)	Rs. 39563.69
v)Total Project Cost = TPC + Area	Rs. 47240.04

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८

Name of the Department : Revenue and Forest Department

Name of Work : Construction of Talathi Office at Khandake Kh. Tal Erandol Dist. Jalgaon

RECAPITULATION SHEET

Sr. No.	Particulars of Scope	Unit Rate Norms Rs per (Sqmt/Meter/L.S etc)		Cost Rs.	
				Component Wise	Total
(A)	**ESSENTIAL ITEMS (Components)**				
1	Building Proper				
	Office	36.23	31793/sqm		1151871.00
	Total B.U.A. =			**Sub Total (a)**	**1151871.00**
	Rain Water Harvesting				0
	Solar Roof Top				0
	Ramp for Handicaps				50000
	Furniture	L.S			250000.00
2	Water Supply, Sanitary Work	**5% of (a)**			57593.55
3	II)Electrification			**Sub Total (2)**	**357593.55**
	Internal	**5% of (a)**			57593.55
	External	**6% of (a)**			69112.26
4	Fire Fighting Arrangement				100000.00
				Sub Total (3)	**226705.81**
				(A)	**1736170.36**
(B)	**MISCELLANEOUS ITEMS**				
1	Compound wall & Gate				250000.00
				Sub Total (B)	**250000.00**
				Sub Total (A)=(A+B)	**1986170.36**
(C)	**OPTIONAL ITEMS**				
1	Underground Water Tank for R/W Harvesting	L.S			50000.00
7	Generator	L.S			100000.00
8	C.C.T.V	L.S			50000.00
				Sub Total (C)	**200000.00**
				Project Cost (P) = (A)+(B)+(C)	**2186170.36**
(D)	**PROVISIONS**				
	a)Contingencies 4% on (a)				46074.84
	b)Green Building 5% on (a)				57593.55
	c)GST 12% on (P)				262340.4432
	e)Price Escalation 10% on (P)				218612.04
				Sub total (D)	**584625.87**
				Total Cost of Project (P) A+B+C+D	**2770796.23**
				Say Rs Lakhs	**27.71**

PLINTH AREA RATES FOR

i) Building Proper Cost	**Rs.**	**31793**	**/ Sq.m**
ii) Elect work	**Rs.**	**3497**	**/ Sq.m**
iii)Water Supply	**Rs.**	**1589.65**	**/ Sq.m**
iv)For (I)+(ii)+(iii) Rs	**Rs.**	**36880**	**/ Sq.m**

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८					
Name of the Department : Revenue and Forest Department					
Name of Work : Construction of Administrative Building at Patur Dist.Akola					
RECAPITULATION SHEET					
Sr. No.	**Particulars of Scope**		**Unit Rate Norms Rs. Per (Sqmt/Meter/ LumpSum etc.)**	**Cost Rs.**	
				Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**				
1	**Building Proper (Area – 1026.60 Sqm)**				
	a)Ground Floor Including (Including Plinth Protection)	1026.60	33520.00		34411632.00
	Total B.U.A.=			**Sub Total (1)**	**34411632.00**
	(b)Rain/Roof Water Harvesting with Storage tank			L.S.	500000.00
	(c)Solar Roof Top			L.S.	1500000.00
	(d)Ramp for Handicaps			L.S.	500000.00
	(e)Add for Furniture (7000/- Sqm)	5000.00	1026.60		5133000.00
2	Water Supply & Sanitary works		5.00%	**Sub Total (2)**	**9353582.00**
3	Electrification				
	Internal		15.00%	of (A)	5161745.00
	External		9.00%	of (A)	3097047.00
4	Fire Fighting Arrangement etc.		1.00%	of (A)	344116.00
				Sub Total (3)	**8602908.00**
				Sub Total (A)	**52368122.00**
(B)	**MISCELLANEOUS**				
	(i)Parking /Labour Shade & Toilet		L.S.		1500000.00
	(ii) Compound Wall				20592000.00
	(iii)Entrance Gate		L.S.		1000000.00
	(iv)Internal Roads				3494400.00
	(v)Development of Ground		L.S.		1000000.00
	(vi) Land Scaping		L.S.		500000.00
	(vii) Soil Investigations & Detailed Survey		L.S.		300000.00
	(viii) C.C Drain CD Works		L.S.		1000000.00
	(ix)Flag Post		L.S.		300000.00
	(x)Winder Hall		L.S.		2000000.00
				Sub Total (B)	**31686400.00**
				Sub Total (A+B)	**84054522.00**
(C)	**OPTIONAL ITEMS**				
	i) CCTV		L.S.		500000.00
	ii)Meter Room + 3 Phase Connection		L.S.		1000000.00
	iii)Suplly well, Pump House & ESR		L.S.		2000000.00
	iv)Air Condition		L.S.		477000.00
	v)AB Room + Generator		L.S.		1000000.00

				Sub Total (C)	**4977000.00**
			Project Cost (A+B+C)		**89031522.00**
(D)	**PROVISIONS**				
	Contigencies on 4% of (1)				1376465.00
	GST on 12% of (P)				10683783.00
	Price Escalation on 10% of (P)				8903152.00
				Sub Total (D)	**20963400.00**
	TOTAL COST OF PROJECT (TPC) = (A+B+C+D)				**109994922.00**
	Say Rs.Lakhs				**1100.00**

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८

Name of the Department : Revenue and Forest Department

Name of Work : Construction of Type II Quarter in Tahsil Premises at Patur Dist.Akola

RECAPITULATION SHEET

Sr. No.	Particulars of Scope		Unit Rate Norms Rs. Per (Sqmt/Meter/LumpSum etc.)	Cost Rs. Component Wise	Total
(A)	**ESSENTIAL ITEMS (Components)**				
	Building Proper (Area – 143,726 Sqm)				
	(a)Ground Floor Including (Including Plinth Protection)	800.03	33520.00		26817006.00
			Total B.U.A.=	**Sub Total (a)**	**26817006.00**
	(b)Rain/Roof Water Harvesting with Storage tank			L.S	500000.00
	(c)Solar Roof Top			L.S	0.00
	(d)Ramp for Handicaps			L.S	0.00
	(e)Add for Furniture (7000/-spm)	5000.00	800.03		0.00
2	Water Supply & Sanitary works		5.00%	**Sub Total (2)**	**1840850.00**
3	Electrification				
	Internal		15.00%	of (A)	4022551.00
	External		9.00%	of (A)	2413531.00
4	Fire Fighting Arrangement etc.		1.00%	of (A)	268170.00
				Sub Total (3)	**6704252.00**
				Sub Total (A)	**35362108.00**
(B)	**MISCELLANEOUS**				
	(i)Parking/Labour Shade and Toilet		L.S		1000000.00
	(ii)Compound wall				0.00
	(iii)Entrance Gate		L.S		0.00
	(iv)Internal Roads				0.00
	(v)Devlopment of Ground		L.S		500000.00
	(vi)Land Scaping		L.S		100000.00
	(vii)Soil Investigations & Detailed Survey		L.S		100000.00
	(viii)C.C Drain CD Works		L.S		0.00
	(ix)Flag Post		L.S		0.00
				Sub Total (B)	**1700000.00**
				Sub Total (A+B)	**37062108.00**
(C)	**OPTIONAL ITEMS**				
	i)CCTV		L.S		500000.00
	ii)Meter Room + 3 Phase Connection		L.S		500000.00

	iii)Suplly well, Pump House & ESR		L.S		0.00
	iv)Air Conditioning		L.S		0.00
	v)AB Room + Generator		L.S		0.00
				Sub Total (C)	**1000000.00**
			Project cost (A+B+C)		**38062108.00**
(D)	**PROVISIONS**				
	i)Contigencies 4% of (1)				1072680.00
	iii)GST 12% of (P)				4567453.00
	iv)Price Escalation 10% of (P)				3806211.00
				Sub Total (D)	**9446344.00**
	TOTAL COST OF PROJECT (TPC) = (A+B+C+D)				**47508452.00**
				Say Rs. Lakhs	**475.08**

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८				
Name of the Department : Revenue and Forest Department				
Name of Work : Construction of Residential Quarters for Revenue Department Officers & Staff (Type II III IV) at Sillod Tah. Sillod Dist.Aurangabad				
RECAPITULATION SHEET				
Sr. No.	**Perticulars of Scope**	**Unit Rate Norms Rs. Per (Sqmt/Meter/LumpSum etc.)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**			
1	(a)Building Proper (Built up Area in Sqm)			
	Type II For Staff			
	Stilt Floor 540.82 Sqm	16640.00	8999245.00	
	First Floor 540.82 Sqm	24336.00	13161396.00	
	Second Floor 530.40 Sqm	25506.00	13528382.00	
	Third Floor 530.40 Sqm	26676.00	14148950.00	
	Type III			
	Stilt Floor 186.13 Sqm	16640.00	3097203.00	
	First Floor 186.13 Sqm	26832.00	4994240.00	
	Second Floor 186.13 Sqm	28122.00	5234348.00	
	Third Floor 186.13 Sqm	29412.00	5474456.00	
	Type IV			
	Stilt Floor 226.31 Sqm	16640.00	3765798.00	
	First Floor 226.31 Sqm	26832.00	6072350.00	
	Total Built up Area 3339.58 Sqm			
	Cost of Construction		**78476368.00**	**78476368.00**
	(b)Rain/Roof Water Harvesting 1954.55 Sqm	Lumpsum	500000.00	
	(c) Solar Roof Top	Lumpsum	0.00	
	(d) Ramp for Handicaps	Lumpsum	0.00	
	(f) Furniture 452.62 Sqm	12000.00	5431440.00	
			5931440.00	**5931440.00**
2	Water Supply & Sanitery **@ 5% of (a)**	5%	3923818.00	**3929818.00**
3	Electrification			
	Internal **@ 5% of (a)**	5%	3923818.00	
	External **@ 6% of (a)**	6%	4708582.00	
	Fire fighting Arrangment	Lumpsum	300000.00	
			8932400.00	**8932400.00**
		Sub Total 1+2+3 (A)		**97264026.00**
(B)	**MISCELLANEOUS ITEMS**			
	(i)Compound wall &Gate 500.00 Rmt	9000/ Rmt	4500000.00	
	(ii) Internal Road 6.00M wide 400.00 Rmt	12000/ Rmt	4800000.00	

	(iii)Development of Ground/ leveling	Lumpsum	0.00	
	(iv)Parking	Lumpsum	2500000.00	
	(v) Land Scaping	Lumpsum	1000000.00	
	(vi)External Toilet	Lumpsum	1000000.00	
	Total Amount (B)		**13800000.00**	**13800000.00**
(C)	**OPTIONAL ITEMS**			
	(i) Main Water Storage, Pump house, Bore well	Lumpsum	500000.00	
	(ii) AB Room, Area lighting Generator	Lumpsum	1000000.00	
	(iii) Flag post	Lumpsum	0.00	
	(iv) Watchmen Room	Lumpsum	1000000.00	
	(v) C.C.TV	Lumpsum	500000.00	
	(vi)Dismantling of Existing Building	Lumpsum	0.00	
		Total Amount (C)	3000000.00	**3000000.00**
		Project cost (A+B+C)		**114064026.00**
(D)	**PROVISIONS**			
	i)Contingencies 4% on (A)	4%	3890561.00	
	ii) Green Building 5% on (A)	5%	4863201.00	
	iii) GST 12% on (Project Cost (A+B+C)	12%	13687683.00	
	iv)Add P.E. & Increas in SSR 10% on Project Cost	10%	11406403.00	
	(v)Add Labour insurance 0.5% on Project Cost	0.50%	570320.00	
			34418168.00	**34418168.00**
		TOTAL PROJECT Cost (A+B+C+D)		**148482194.00**
			Say Rs. Lakhs	**1484.82**

PLINTH AREA RATES FOR

i) Building Proper Cost	**Rs.**	**23498.87**
ii) Electrical work	**Rs.**	**2674.71**
iii)Water Supply	**Rs.**	**1174.94**
iv)For (B)+(C)+(D)	**Rs.**	**34155.20**
v) Total Project Cost = TPC / Area	**Rs.**	**44461.34**

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सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८			
Name of the Department : Revenue and Forest Department			
Name of Work : Construction of Office cum Residence for Talathi at Pachod Tq.Paithan, Dist.Aurangabad.			
RECAPITULATION SHEET			
Sr. No.	**Essential Items**		**Cost Rs.**
1	**Cost of Building Proper**		
	Area of Building – 58 Sqm		58.00
	Total no. of Talathi Sajja = 12		696.00
	Rate of Construction Rs.27000 Sqm	Rs.	27000.00
	Cost of Construction	Rs.	18792000.00
a	**Total Cost of Construction**	**Rs.**	**18792000.00**
b	Fuel Gas Pipeline	Rs.	0.00
c	Bio Digester	Rs.	0.00
d	Rain Water Harvesting	Rs.	0.00
e	Solar Roof Top	Rs.	0.00
f	Ramp for Handicaps	Rs.	0.00
g	Furniture @ Rs.5000/Sqm	Rs.	50000.00
	Sub Total of b+c+d+e+f+g	**Rs.**	**600000.00**
	Total of 1		**19392000.00**
2	Water Supply & Sanitation (5% of (a))		939600.00
3	Electrification		
	a) External b) Internal 5%	Rs.	939600.00
		Rs.	0.00
4	Fire Fighting Arrangements	Rs.	0.00
	Total Cost of Electrification		**939600.00**
	Sub Total A		**21271200.00**
(B)	**MISCELLANEOUS ITEMS**		
	i) Compound wall & Gate (Rs 10000 / rmt)	Rs.	100000.00
	ii)Internal Roads Rs. 3000 / Sqm	Rs.	100000.00
	iii)Development of Ground (LS)	Rs.	0.00
	iv)Parking arrangement (LS)	Rs.	0.00
	v)Retaining Wall	Rs.	0.00
	vi)Land Scaping (LS)	Rs.	0.00
	vi)Soil Investigations & Detail Land survey	Rs.	0.00
	vii)CC Drains & C/D Works (LS)	Rs.	0.00
	Sub Total B 20,000 x 12	**Rs.**	**2400000.00**
	Sub Total of A = 1+2+3+B		**23671200.00**
(C)	**OPTIONAL ITEMS**		
	i)Underground Water Tank	Rs.	0.00
	ii)Water main storage, pump house& bore well	Rs.	0.00
	iii)Air Conditioning	Rs.	0.00
	iv)Lifts	Rs.	0.00
	v)External Toilets	Rs.	0.00
	vi)AB Room, Area lighting, Pumps, Generator	Rs.	0.00
	vii)CCTV	Rs.	0.00
	viii)Flag Post	Rs.	0.00
	Sub Total Rs. (C)	**Rs.**	**0.00**
	Total Project Cost (P) = A+B+C	**Rs.**	**23671200.00**

(D)	PROVISIONS		
	i)Contingencies 4% on (a)	Rs.	0.00
	ii)Green Building 5% on (a)	Rs.	0.00
	iii)GST 12% on (P)	Rs.	2840544.00
	iv)Price Escalation 10% on (P)	Rs.	0.00
	Sub Total D	Rs.	**2840544.00**
	Total Cost of Project (TPC) = A+B+C+D	Rs.	**26511744.00**
	cost of one talathi sajja		**2209312.00**
	cost of 12 Talathi Sajja in Paithan	**Rs.**	**26511744.00**
	Say	**Rs.**	**265.11 Lakh**

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८				
Name of the Department : Revenue and Forest Department				
Name of Work : Construction & Rennovation of sub Divisional Officer Quarter Chandwad, Tal.Chandwad Dist.Nashik.				
RECAPITULATION SHEET				
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs per (Sqm/Meter/L.S etc)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS(Civil Works)**			
	a)Building proper			
	Repair to Sub Divisional Officer Qtr.			2,085,213.00
	Total B.U.A. =		**Sub Total (1)**	**2,085,213.00**
	b)Bio Digester			-
	c)Rain/Roof Water Harvesting	Lumpsum		-
	d)Ramp for Handicaps	Lumpsum		-
	e)Furniture			-
	f)Technical Services			-
2	Water Supply & Sanitary Works	0%		-
3	Electrification- Internal	0%		-
4	Fire Fighting Arrangement etc	0%		-
			(a)	**2,085,213.00**
(B)	**MISCELLANEOUS ITEMS**			
	i)Development of Ground (all Playground)			-
	ii)Parking (Paver Block)			-
	iii) Retaining Wall			-
	iv)Providing Garden with Children Park & Foundation			-
	v)Soil investigations & Detail Land Survey			-
	vi)CC Drains & CD Works			-
	vii)Demolition of Existing Building			-
			(b)	-
(C)	**OPTIONAL ITEMS**			
1	Underground Water Tank for R/W Harvesting (Cu.M)			-
2	Main Water Storage & pump house, bore well			-
3	AB Room, Area lighting, Pumps, Generator			-
4	Air Conditioning			-
5	Lifts			-
6	External Toilets			-
7	CCTV			-
8	ESR			-
			(c)	-
		Total	**P=(a+b+c)**	**2,085,213.00**
(D)	**PROVISIONS**			
1	Add for Architectural Charges on (P)	0%		-
2	Add for Contingencies on (P)	0%		-

3	Add for GST on (P)	18%		375,338.34
4	Add for Computerisation on (P)	0%		-
5	Add for Labour Insurance in (P)	1.0%		20,852.13
6	Add for Tree Plantation on (P)	0.0%		-
7	Add for Lab Testing Charges	As Per Estimate		10,460.00
8	Add for Royalty Charges	As Per Estimate		7,981.20
		Total		**2,499,844.67**
			Say Rs. Lakhs	**25.00**

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८				
Name of the Department : Revenue and Forest Department				
Name of Work : Providing Furniture, Seating Arrangement with Interior Decoration & Accoustic System for Meeting Hall & Sub Works in Main Administrative Building For Tahesil Jafrabad, Tq. Jafrabad, Dist.Jalna.				
RECAPITULATION SHEET				
Sr. No.	**Perticulars of Scope**	**Unit Rate Norms Rs. Per (Sqmt/Meter/LumpSum etc.)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**			
	(a)Building Proper Furniture Seating Arrangement			9959700.00
	Total Built up Area 1047.49 Sq.Mt	As per Estimate	**Sub Total (a)**	**9959700.00**
	(b)Fuel Gas Pipe line			0.00
	(c)Bio Digester			0.00
	(d) Rain/Roof Water Harvesting			0.00
	(e)) Solar Roof Top			0.00
	(f) Ramp for Handicaps			0.00
	(g)Furniture			0.00
		Sub Total 1 (b+c+d+e+f+g)		**0.00**
	Water Supply & Sanitary works	5% of (a)	**Sub Total (2)**	**0.00**
	Electrification			
	Internal	5% of (a)		497985.00
	External	6% of (a)		597582.00
			Sub Total (3)	**1095567.00**
	Fire Fighting arrangment	2% of (a)	**Sub Total (4)**	**199194.00**
		Sub Total(A) = a+ 1+2+3+4		**199194.00**
(B)	**MISCELLANEOUS ITEMS**			
	(i)Compound wall &Gate	As per Estimate		0.00
	(ii) Internal Roads CC & CC Drain	As per Estimate		0.00
	(iii)Land Development			0.00
	(iv)Parking			0.00
	(v) Retaining Wall			0.00
	(vi)Land Scaping	3% of a		298791.00
	(vii)Soil Investigation & Detailed Kand Survey			0.00
	(viii)C.D. Work			0.00
	(ix)Dismantling of Existing Building			0.00
			Sub Total (B)	**298791.00**
(C)	**OPTIONAL ITEMS**			
	(i)Underground water tank for R/W Harvesting (Cum)			0.00

	(ii)Water main, Storage, Bore well			0.00
	(iii)Air Conditioning			0.00
	(iv) Lifts			0.00
	(v) External Toilets			0.00
	(vi) AS rooms, area lighting, pumps, generators			0.00
	(vii) C.C.TV			0.00
			Sub Total (C)	**0.00**
		Sub Total P = A+B+C		**11553252.00**
(D)	**PROVISIONS**			
	i)Contingencies	4% of a		462130
	ii) Green Building	0% of a		0.00
	iii) GST 12%	12% of P		1386390.00
	iv)Price Escalation	10% of P		1155325
	(v)0.5% Lanour Insurance	0.5% of P		57766.00
	vi)Architectural Consultancy	2.5% of P		288831.00
			Sub Total (D)	**3350442**
		TOTAL PROJECT Cost (A+B+C+D)		**1,49,03,694.00**
		Say Rs. Lakhs		**149.03**

PLINTH AREA RATES FOR

i) Building Proper Cost	**Rs.**	**9508.16**	**/Sqmt**
ii) Electrical work	**Rs.**	**1236.06**	**/Sqmt**
iii)Water Supply	**Rs.**	**---------**	
iv)For 1+2+3	**Rs.**	**10744.00**	**/Sqmt**
v) Total Project Cost = TPC / Area	**Rs.**	**14228.00**	**/Sqmt**

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८

Name of the Department : Revenue and Forest Department

Name of Work : Providing Furniture & Other Sub-Work for Tahsil Building at Deoni, Tq.Deoni Dist.Latur

RECAPITULATION SHEET

Sr. No.	Particulars of Scope		Unit Rate Norms Rs. Per (Sqmt/Meter/LumpSum etc.)	Cost Rs. Component Wise	Cost Rs. Total
(A)	**ESSENTIAL ITEMS (Components)**				
	a)Building proper (Built Up Area – Sq.m) Ground Floor 1st Floor	0.00 0.00	Per Sqmt. Per Sqmt.		- -
	Total B.U.A.=	**1026.60**		**Sub Total (a)**	**-**
	(b)Fuel Gas Pipeline	0	Per Sqmt.		-
	(c)Bio Digester	0	Per Sqmt.		-
	(d)Rain/Roof Water Harvesting	1.00	500000.00 L.S		500,000.00
	(e)Solar Roof Top (MoU to be executed)	1	500000.00 L.S		500,000.00
	(f)Ramp for Handicaps	1	500000.00 L.S		500,000.00
	(g)Furniture 80% of Area	821.28	12000.00 Per Sqmt.		9,855,360.00
			Sub Total (b+c+d+e+f+g)		**11,355,360.00**
2	Water Supply & Sanitary works		5% of (a)	**Sub Total (2)**	**-**
3	Electrification Internal		5% of (a)		
	External		6% of (a)		
4	Fire Fighting Arrangement etc. L.S		L.S		500,000.00
				Sub Total (3)	**500,000.00**
				Sub Total (A)	**11,855,360.00**
(B)	**MISCELLANEOUS**		Rs. .... (or as per Detailed Estimate)		
	(i)Compound Wall & Gate	0.00	0.00 Per Rmt.		-
	(ii)Internal Roads	250.00	4000.00 Per Rmt.		1,000,000.00
	(iii)Development of Ground		L.S.		-
	(iv)Parking	1.00	1000000.00 L.S.		1,000,000.00
	(v) Paving Block	0.00	L.S.		-
	(vi) Land Scaping	0.00	L.S.		-
	(vii) Soil Investigations & Detail Land Survey	0.00	L.S.		-
	(viii)C.C. Drains & C/D Works	0.00	Per Rmt.		-
	(ix)Plinth Protection	100.00	5000.00 Per Rmt.		500,000.00
	(x)Dismantling Old Sructure	0.00	L.S.		-
				Sub Total (B)	**2,500,000.00**
			Sub Total (A)=(1+2+3+B)		**14,355,360.00**

(C)	**OPTIONAL ITEMS**				
1	Watchmen Cabin	1.00	500000.00 L.S.		500,000.00
2	Water Main Storage & pump house, bore well	1.00	1000000.00 L.S.		1,000,000.00
3	Air Conditioning	1.00	500000.00 L.S.		500,000.00
4	External Toilets	1.00	1000000.00 L.S.		1,000,000.00
5	Street Light	1.00	1000000.00 L.S.		1,000,000.00
6	Flag Post	0.00			-
				Sub Total (C)	**4,000,000.00**
			Cost of Project (P)= (A+B+C)		**18,355,360.00**
(D)	**PROVISIONS**				
	i)Contigencies 4% on (P)				734,214.00
	ii)Green Building 10% on (a)				-
	iii)GST 12% on (P)				2,202,643.00
	iv) Increase in SSR & Price Escalation 10% on (P)				1,835,536.00
	v) Labour Insurance 0.5% on (P)				91,777.00
				Sub Total (D)	**4,864,170.00**
	TOTAL COST OF PROJECT (TPC) = (A+B+C+D)				**23,219,530.00**
				Say Rs. Lakhs	**232.20**

PLINTH AREA RATES FOR

i) Building Proper Cost	Rs.	“	0/ Sqm
ii) Electrical work	Rs.	5,00,000	487/ Sqm
iii)Water Supply	Rs	“	0/ Sqm
iv)For (i)+(ii)+(iii)	Rs.	5,00,000	487/ Sqm
v) Total Project Cost = TPC / Area (as per “a”)	Rs.	23,219,530	22618/ Sqm

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८

Name of the Department : Revenue and Forest Department

Name of Work : Contruction of Revenue Inspector & Talathi Office in Lonar Taluka, Dist.Buldana

मंडळ अधिकारी कार्यालय - लोणार, सुलतानपूर, हिरडव

तलाठी कार्यालय – लोणार भाग-1, लोणार भाग-2, सरस्वती, किन्ही, चिंचोली सांगळे, शारा, देऊळगाव कुंडपाळ, पिंपळनेर, तांबोळा, हिरडव, टिटवी, पांग्रा डोळे,अजिसपुर, नांद्रा

RECAPITULATION SHEET

Sr. No.	Essential Items	Cost Rs.
1	**2**	**3**
1	Building Proper	20644141
2	Internal Roads with C.D.work	3696000
3	Paving Block in Premices L.S.	1000000
4	C.C. Drains L.S.	250000
	Total (A)	**25590141**
	ELECTRIFICATION	
5	a)External (Transformer, MSEB Charges, DG sets etc.	
6	b)Internal (12% A)	3070817
7	C.C. TV Cameras (L.S.)	500000
8	Water Supply & Sanitation (8%)	2047212
	Total (B)	**5618029**
9	Solar Energy System (Street Lights) (L.S.)	500000
10	Furniture Minimum (Rs.2000/Sqm) 1932.44 Sqm	1932440
11	Two Wheeler/Four Wheeler Parking	500000
12	Fire Fighting (L.S.)	100000
13	Compound Wall (L.S.)	2500000
	Total (C)	**5618029**
	Sub Total (A)+(B)+(C)	**36740610**
14	Contingencies 4%	1469625
15	GST 12%	4408873
16	Add 10% for Probebal increase on CSR	3674061
	Total (D)	**9552559**
	Total Project Cost (A)+(B)+(C)+(D)	**46293168**
	Say Rs	**462.93 Lakh**

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८					
Name of the Department : Revenue and Forest Department					
Name Of Work :- Construction of 20-Talathi Sajja in Various Places in Tal. Loha Dist.Nanded					
RECAPITULATION SHEET					
Sr. No.	**Particular Scope**	**Unit Rate Norms Rs per (Sqm/Meter/Lump Sum etc.)**	**Unit**	**Component Wise**	**Total**
A	**ESSENTIAL ITEMS (Components)**				
1	Sub Estimate No.1				
	Construction of 20-Talathi Sajja in Various Places in Tal. Loha Dist. Nanded				
994.38	Talathi Sanz Karyalay	33700.00	Per Sq.m	33510606.00	
994.38		**Total Cost**		**Sub Total (A)**	**33510606.00**
				Sub Total (A)	**33510606.00**
	Fuel Gas Pipeline			N.A	
	Add for Furniture (1939.048x0.70)=1357.32	5000.00	Per Sqm	3480330.00	
				Sub Total	**3480330.00**
2	Water Supply and Sanitary Works	5 % of A		1675530.00	
				Sub Total (2)	**1675530.00**
3	Electrical requirements				
	Internal Electrification - 5 %	5% of A	Lum Sump	1675530.00	
	External Electrification - 6 %	6% of A	Lum Sump	2010636.00	
	Fire fightinng System	4 % of A	Lum Sump	1340424.00	
				Sub Total (3)	**5026590.00**
				Sub Total (A)	**43693056.00**
B	**MISCELLANEOUS ITEMS**				
2	Sub Estimate No. 2				
1911.00	Construction of Compound Wall for premises	13500.00	Rmt.	-	
				Sub Total (B)	**0.00**
C	**OPTIONAL ITEMS**				
	Under Ground Water Tank	1000000.00	Lum Sump	0.00	
				Sub Total (C)	**0.00**
		Project Cost (P) =(A) + (B) + (C)			**43693056.00**
D	**PROVISIONS**				
	4% On (P) For Contingencies				1747722.00
	0.5% On (P) For Labour Insurance				218465.00
	12% On (P) For GST				5243167.00
	10% On (P) For Price Escalation				4369306.00
	Total Amount :-				**55271716.00**
				Say Rs. Lakhs	**553.00**

Building Proper Cost	Rs	३७२००.००	/ Sq.m
Electrical Work	Rs	५०५५.००	/ Sq.m
Water Supply	Rs	१६८५.००	/ Sq.m
For (i)+(ii)+(iii)	Rs	४३९४०.००	/ Sq.m
Total Project Cost =TCP +Area As Per A	Rs	५५६१२.५४	/ Sq.m

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८				
Name of the Department : Revenue and Forest Department				
Name of Work : CONSTRUCTION OF CIRCLE OFFICE AT WARUD & 06 TALATHI OFFICE BUILDING AT WARUD CIRCLE (Warud Part 1 & 2, Shahapur, Tembhurkheda, Bahada & Roshankheda) TQ. WARUD DIST. AMRAVATI				
RECAPITULATION SHEET				
Sr. No	**Particulars of Scope**	**Unit Rate Norms Rs. Per (Sqmt/Meter/LumpSum etc.)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**			
	(a)Building proper (Built Up Area –Sq.m) Ground Floor (Including Plinth Protection)			
	Circle Officer Quarter Warud	40.14	Sqm	1527889.00
	Talathi Quarter Warud Part 1	40.14	Sqm	1527889.00
	Talathi Quarter Warud Part 2	40.14	Sqm	1527889.00
	Talathi Quarter Shahapur	40.14	Sqm	1469124.00
	Talathi Quarter Tembhurkheda	40.14	Sqm	1469124.00
	Talathi Quarter Bahada	40.14	Sqm	1469124.00
	Talathi Quarter Roshankheda	40.14	Sqm	1469124.00
	Total B.U.A.=		**Sub Total (a)**	**10460163.00**
	(b)Fuel Gas Pipeline			0.00
	(c)Bio Digester			0.00
	(d)Rain Water Harvesting	0	0	0.00
	(e)Solar Roof Top			0.00
	(f)Ramp		0	0.00
	(g)Furniture	Rs.2500 per Sq.m. of carpet Area	196.69	491715.00
		Sub Total (b+c+d+e+f+g)	**Sub Total (1)**	**491715.00**
2	Water Supply & Sanitary works	5% of (a)	**Sub Total (2)**	**523008.00**
3	Electrification			
	Internal	5% of (a)		523008.00
	External	6% of (a)		627610.00
4	Fire Fighting Arrangement etc.	0		0.00
			Sub Total (3)	**1150618.00**
			Sub Total (A)	**12625504.00**
(B)	**MISCELLANEOUS**			
	(i)Compound Wall & Gate (Rmt)	From Abstract		0.00
	(ii)Internal Roads (Sqm)	0.00	0.00	0.00
	(iii)Development of ground	7	10000	70000.00
	(iv)Parking	LS	0	0.00
	(v) Retaining Wall	LS		0.00
	(vi) Land Scaping	LS		0.00
	(vii) Soil Investigation & Detail Land Survey	LS		0.00
	(viii)CC Drains & C/D Works	LS		0.00
	(ix)Water Proofing	From Abstract		606917.00

	(x)Approach Road	0.00	0.00	0.00
			Sub Total (B)	**676917.00**
			Sub Total (A)=(1+2+3+B)	**13302421.00**
(C)	**OPTIONAL ITEMS**			
	i)Underground water tank for R/W Harvesting (CuM)			0.00
	ii)Water Main Storage & pump house, borewell, ESR			0.00
	iii)Air Conditioning			0.00
	iv)Lifts			0.00
	v)External Toilets			0.00
	vi)AB Room, Area Lighting, Pumps, Generator			0.00
	vii)CCTV			0.00
			Sub Total (C)	**0.00**
			Project cost (P)= (A+B+C)	**13302421.00**
(D)	**PROVISIONS**			
	i)Contigencies 4% on (a)			418407.00
	ii)Labour Insurance 0.5%			52301.00
	iii)GST 12% on (P)			1596291.00
			Sub Total (D)	**2066999.00**
	TOTAL COST OF PROJECT (TPC) = (A+B+C+D)			**15369420.00**
			Say Rs. Lakhs	**153.70**

PLINTH AREA RATES FOR

i) Building Proper Cost	Rs.	37227.43	/Sqm
ii) Electrical work	Rs.	4095.02	/Sqm
iii)Water Supply	Rs	1861.37	/Sqm
iv)For (i)+(ii)+(iii)	Rs.	43183.80	/Sqm
v) Total Project Cost = TPC + Area (as per “a” =	Rs.	54701.40	/Sqm

५५-(१)

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८				
Name of the Department : Revenue and Forest Department				
Name of Work : CONSTRUCTION OF CIRCLE OFFICE AT LONI & 06 TALATHI OFFICE BUILDING AT LONI CIRCLE (Loni, Sawnga, Ittamgaon, Nandapur, Karajgaon, Mangruli) TQ. WARUD DIST. AMRAVATI				
RECAPITULATION SHEET				
Sr. No	**Particulars of Scope**	**Unit Rate Norms Rs. Per (Sqmt/Meter/LumpSum etc.)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**			
	(a)Building proper (Built Up Area –Sq.m) Ground Floor (Including Plinth Protection)			
	Circle Officer Quarter Loni	40.14	Sqm	1469124.00
	Talathi Quarter Loni	40.14	Sqm	1469124.00
	Talathi Quarter Sawnga	40.14	Sqm	1469124.00
	Talathi Quarter Ittamgaon	40.14	Sqm	1469124.00
	Talathi Quarter Mamdapur	40.14	Sqm	1469124.00
	Talathi Quarter Karajgaon	40.14	Sqm	1469124.00
	Talathi Quarter Mangruli	40.14	Sqm	1469124.00
	Total B.U.A.=		**Sub Total (a)**	**10283868.00**
	(b)Fuel Gas Pipeline			0.00
	(c)Bio Digester			0.00
	(d)Rain Water Harvesting	0	0	0.00
	(e)Solar Roof Top			0.00
	(f)Ramp		0	0.00
	(g)Furniture	Rs.3500 per Sq.m. of carpet Area	196.69	688401.00
	Sub Total (b+c+d+e+f+g)		**Sub Total (1)**	**688401.00**
2	Water Supply & Sanitary works	5% of (a)	**Sub Total (2)**	**514193.00**
3	Electrification			
	Internal	5% of (a)		514193.00
	External	6% of (a)		617032.00
4	Fire Fighting Arrangement etc.	0		0.00
			Sub Total (3)	**1131225.00**
			Sub Total (A)	**12617687.00**
(B)	**MISCELLANEOUS**			
	(i)Compound Wall & Gate (Rmt)	From Abstract		0.00
	(ii)Internal Roads (Sqm)	0.00	0.00	0.00
	(iii)Development of ground	7	10000	70000.00
	(iv)Parking	LS	0	0.00
	(v) Retaining Wall	LS		0.00
	(vi) Land Scaping	LS		0.00
	(vii) Soil Investigation & Detail Land Survey	LS		0.00
	(viii)CC Drains & C/D Works	LS		0.00
	(ix)Water Proofing	From Abstract		606917.00
	(x)Approach Road	0.00	0.00	0.00

			Sub Total (B)	**676917.00**
		Sub Total (A)=(1+2+3+B)		**13294604.00**
(C)	**OPTIONAL ITEMS**			
	i)Underground water tank for R/W Harvesting (CuM)			0.00
	ii)Water Main Storage & pump house, borewell, ESR			0.00
	iii)Air Conditioning			0.00
	iv)Lifts			0.00
	v)External Toilets			0.00
	vi)AB Room, Area Lighting, Pumps, Generator			0.00
	vii)CCTV			0.00
			Sub Total (C)	**0.00**
		Project cost (P)= (A+B+C)		**13294604.00**
(D)	**PROVISIONS**			
	i)Contigencies 4% on (a)			411355.00
	ii)Labour Insurance 0.5%			51419.00
	iii)GST 12% on (P)			1595352.00
			Sub Total (D)	**2058126.00**
	TOTAL COST OF PROJECT (TPC) = (A+B+C+D)			**15352730.00**
			Say Rs. Lakhs	**153.53**

PLINTH AREA RATES FOR

i) Building Proper Cost Rs. 36600.00 /Sqm

ii) Electrical work Rs. 4026.00 /Sqm

iii)Water Supply Rs 1830.00 /Sqm

iv)For (i)+(ii)+(iii) Rs. 42456.00 /Sqm

v) Total Project Cost = TPC + Area (as per “a” = Rs. 54640.90 /Sqm

५५-(२)

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८				
Name of the Department : Revenue and Forest Department				
Name of Work : CONSTRUCTION OF CIRCLE OFFICE AT BENODA & 06 TALATHI OFFICE BUILDING AT BENODA CIRCLE (Benoda, Khadka, Bargaon, Jamgaon, Jarud Part 1 & 2) TQ. WARUD DIST. AMRAVATI				
RECAPITULATION SHEET				
Sr. No	**Particulars of Scope**	**Unit Rate Norms Rs. Per (Sqmt/Meter/LumpSum etc.)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**			
	(a)Building proper (Built Up Area –Sq.m) Ground Floor (Including Plinth Protection)			
	Circle Officer Quarter Benoda	40.14	Sqm	1469124.00
	Talathi Quarter Benoda	40.14	Sqm	1469124.00
	Talathi Quarter Khadka	40.14	Sqm	1469124.00
	Talathi Quarter Bargaon	40.14	Sqm	1469124.00
	Talathi Quarter Jamgaon	40.14	Sqm	1469124.00
	Talathi Quarter Jarud part 1	40.14	Sqm	1469124.00
	Talathi Quarter Jarud Part 2	40.14	Sqm	1469124.00
	Total B.U.A.=		**Sub Total (a)**	**10283868.00**
	(b)Fuel Gas Pipeline			0.00
	(c)Bio Digester			0.00
	(d)Rain Water Harvesting	0	0	0.00
	(e)Solar Roof Top			0.00
	(f)Ramp		0	0.00
	(g)Furniture	Rs.3500 per Sq.m. of carpet Area	196.69	688401.00
		Sub Total (b+c+d+e+f+g)	**Sub Total (1)**	**688401.00**
2	Water Supply & Sanitary works	5% of (a)	**Sub Total (2)**	**514193.00**
3	Electrification			
	Internal	5% of (a)		514193.00
	External	6% of (a)		617032.00
4	Fire Fighting Arrangement etc.	0		0.00
			Sub Total (3)	**1131225.00**
			Sub Total (A)	**12617687.00**
(B)	**MISCELLANEOUS**			
	(i)Compound Wall & Gate (Rmt)	From Abstract		0.00
	(ii)Internal Roads (Sqm)	0.00	0.00	0.00
	(iii)Development of ground	7	10000	70000.00
	(iv)Parking	LS	0	0.00
	(v) Retaining Wall	LS		0.00
	(vi) Land Scaping	LS		0.00
	(vii) Soil Investigation & Detail Land Survey	LS		0.00
	(viii)CC Drains & C/D Works	LS		0.00
	(ix)Water Proofing	From Abstract		606917.00

	(x)Approach Road	0.00	0.00	0.00
			Sub Total (B)	**676917.00**
			Sub Total (A)=(1+2+3+B)	**13294604.00**
(C)	**OPTIONAL ITEMS**			
	i)Underground water tank for R/W Harvesting (CuM)			0.00
	ii)Water Main Storage & pump house, borewell, ESR			0.00
	iii)Air Conditioning			0.00
	iv)Lifts			0.00
	v)External Toilets			0.00
	vi)AB Room, Area Lighting, Pumps, Generator			0.00
	vii)CCTV			0.00
			Sub Total (C)	**0.00**
			Project cost (P)= (A+B+C)	**13294604.00**
(D)	**PROVISIONS**			
	i)Contigencies 4% on (a)			411355.00
	ii)Labour Insurance 0.5%			51419.00
	iii)GST 12% on (P)			1595352.00
			Sub Total (D)	**2058126.00**
	TOTAL COST OF PROJECT (TPC) = (A+B+C+D)			**15352730.00**
			Say Rs. Lakhs	**153.53**

PLINTH AREA RATES FOR

i) Building Proper Cost	Rs.	36600.00	/Sqm
ii) Electrical work	Rs.	4026.00	/Sqm
iii)Water Supply	Rs	1830.00	/Sqm
iv)For (i)+(ii)+(iii)	Rs.	42456.00	/Sqm
v) Total Project Cost = TPC + Area (as per “a” =	Rs.	54640.90	/Sqm

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सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८

Name of the Department : Revenue and Forest Department

Name of Work : CONSTRUCTION OF CIRCLE OFFICE AT RAJURA BAZAR & 05 TALATHI OFFICE BUILDING AT RAJURA BAZAR CIRCLE (Rajura Bazar, Pavani, Wadegaon, Gadegaon, Mangruli) TQ. WARUD DIST. AMRAVATI

RECAPITULATION SHEET

Sr. No	Particulars of Scope	Unit Rate Norms Rs. Per (Sqmt/Meter/LumpSum etc.)	Cost Rs.	
			Component Wise	Total
(A)	**ESSENTIAL ITEMS (Components)**			
	(a)Building proper (Built Up Area –Sq.m) Ground Floor (Including Plinth Protection)			
	Circle Officer Quarter RAJURA	40.14	Sqm	1469124.00
	Talathi Quarter RAJURA BAZAR	40.14	Sqm	1469124.00
	Talathi Quarter Pavani	40.14	Sqm	1469124.00
	Talathi Quarter Wadegaon	40.14	Sqm	1469124.00
	Talathi QuarterGadegaon	40.14	Sqm	1469124.00
	Talathi Quarter Mangruli	40.14	Sqm	1469124.00
	Total B.U.A.=		**Sub Total (a)**	**8814744.00**
	(b)Fuel Gas Pipeline			0.00
	(c)Bio Digester			0.00
	(d)Rain Water Harvesting	0	0	0.00
	(e)Solar Roof Top			0.00
	(f)Ramp		0	0.00
	(g)Furniture	Rs.3500 per Sq.m. of carpet Area	168.59	590058.00
	Sub Total (b+c+d+e+f+g)		**Sub Total (1)**	**590058.00**
2	Water Supply & Sanitary works	5% of (a)	**Sub Total (2)**	**440737.00**
3	Electrification			
	Internal	5% of (a)		440737.00
	External	6% of (a)		52885.00
4	Fire Fighting Arrangement etc.	0		0.00
			Sub Total (3)	**969622.00**
			Sub Total (A)	**10815161.00**
(B)	**MISCELLANEOUS**			
	(i)Compound Wall & Gate (Rmt)	From Abstract		0.00
	(ii)Internal Roads (Sqm)	0.00	0.00	0.00
	(iii)Development of ground	6	10000	60000.00
	(iv)Parking	LS	0	0.00
	(v) Retaining Wall	LS		0.00
	(vi) Land Scaping	LS		0.00
	(vii) Soil Investigation & Detail Land Survey	LS		0.00

	(viii)CC Drains & C/D Works	LS		0.00
	(ix)Water Proofing	From Abstract		520214.00
	(x)Approach Road	0.00	0.00	0.00
			Sub Total (B)	**580214.00**
		Sub Total (A)=(1+2+3+B)		**11395375.00**
(C)	**OPTIONAL ITEMS**			
	i)Underground water tank for R/W Harvesting (CuM)			0.00
	ii)Water Main Storage & pump house, borewell, ESR			0.00
	iii)Air Conditioning			0.00
	iv)Lifts			0.00
	v)External Toilets			0.00
	vi)AB Room, Area Lighting, Pumps, Generator			0.00
	vii)CCTV			0.00
			Sub Total (C)	**0.00**
		Project cost (P)= (A+B+C)		**11395375.00**
(D)	**PROVISIONS**			
	i)Contigencies 4% on (a)			352590.00
	ii)Labour Insurance 0.5%			44074.00
	iii)GST 12% on (P)			1367445.00
			Sub Total (D)	**1764109.00**
	TOTAL COST OF PROJECT (TPC) = (A+B+C+D)			**13159484.00**
			Say Rs. Lakhs	**131.60**

PLINTH AREA RATES FOR

i) Building Proper Cost	Rs.	36600.00	/Sqm
ii) Electrical work	Rs.	4026.00	/Sqm
iii)Water Supply	Rs	1830.00	/Sqm
iv)For (i)+(ii)+(iii)	Rs.	42456.00	/Sqm
v) Total Project Cost = TPC + Area (as per “a” =	Rs.	54642.09	/Sqm

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सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८				
Name of the Department : Revenue and Forest Department				
Name of Work : CONSTRUCTION OF CIRCLE OFFICE AT WATHODA & 06 TALATHI OFFICE BUILDING AT WATHODA CIRCLE (Wathoda, Surali, Ghorad, Ekdara, Amner, Porgavhan) RQ. WARUD DIST. AMRAVATI				
RECAPITULATION SHEET				
Sr. No	**Particulars of Scope**	**Unit Rate Norms Rs. Per (Sqmt/Meter/LumpSum etc.)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**			
	(a)Building proper (Built Up Area –Sq.m) Ground Floor (Including Plinth Protection)			
	Circle Officer Quarter Wathoda	40.14	Sqm	1469124.00
	Talathi Quarter Wathoda	40.14	Sqm	1469124.00
	Talathi Quarter Surali	40.14	Sqm	1469124.00
	Talathi Quarter Ghorad	40.14	Sqm	1469124.00
	Talathi Quarter Ekdara	40.14	Sqm	1469124.00
	Talathi Quarter Amner	40.14	Sqm	1469124.00
	Talathi Quarter Porgavhan	40.14	Sqm	1469124.00
	Total B.U.A.=		**Sub Total (a)**	**10283868.00**
	(b)Fuel Gas Pipeline			0.00
	(c)Bio Digester			0.00
	(d)Rain Water Harvesting	0	0	0.00
	(e)Solar Roof Top			0.00
	(f)Ramp		0	0.00
	(g)Furniture	Rs.3500 per Sq.m. of carpet Area	196.69	688401.00
		Sub Total (b+c+d+e+f+g)	**Sub Total (1)**	**688401.00**
2	Water Supply & Sanitary works	5% of (a)	**Sub Total (2)**	**514193.00**
3	Electrification			
	Internal	5% of (a)		514193.00
	External	6% of (a)		617032.00
4	Fire Fighting Arrangement etc.	o		0.00
			Sub Total (3)	**1131225.00**
			Sub Total (A)	**12617687.00**
(B)	**MISCELLANEOUS**			
	(i)Compound Wall & Gate (Rmt)	From Abstract		0.00
	(ii)Internal Roads (Sqm)	0.00	0.00	0.00
	(iii)Development of ground	7	10000	70000.00
	(iv)Parking	LS	0	0.00
	(v) Retaining Wall	LS		0.00
	(vi) Land Scaping	LS		0.00
	(vii) Soil Investigation & Detail Land Survey	LS		0.00
	(viii)CC Drains & C/D Works	LS		0.00
	(ix)Water Proofing	From Abstract		606917.00
	(x)Approach Road	0.00	0.00	0.00
			Sub Total (B)	**676917.00**
			Sub Total (A)=(1+2+3+B)	**13294604.00**

(C)	OPTIONAL ITEMS			
	i)Underground water tank for R/W Harvesting (CuM)			0.00
	ii)Water Main Storage & pump house, borewell, ESR			0.00
	iii)Air Conditioning			0.00
	iv)Lifts			0.00
	v)External Toilets			0.00
	vi)AB Room, Area Lighting, Pumps, Generator			0.00
	vii)CCTV			0.00
			Sub Total (C)	**0.00**
		Project cost (P)= (A+B+C)		**13294604.00**
(D)	**PROVISIONS**			
	i)Contigencies 4% on (a)			411355.00
	ii)Labour Insurance 0.5%			51419.00
	iii)GST 12% on (P)			1595352.00
			Sub Total (D)	**2058126.00**
	TOTAL COST OF PROJECT (TPC) = (A+B+C+D)			**15352730.00**
			Say Rs. Lakhs	**153.53**

PLINTH AREA RATES FOR

i) Building Proper Cost	Rs.	36600.00	/Sqm
ii) Electrical work	Rs.	4026.00	/Sqm
iii)Water Supply	Rs	1830.00	/Sqm
iv)For (i)+(ii)+(iii)	Rs.	42456.00	/Sqm
v) Total Project Cost = TPC + Area (as per “a” =	Rs.	54640.90	/Sqm

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८

Name of the Department : Revenue and Forest Department

Name of Work : CONSTRUCTION OF CIRCLE OFFICE AT PUSLA & 06 TALATHI OFFICE BUILDING AT PUSLA CIRCLE (Pusla, Sawngi, Khaparkheda, Ganeshpur, Linga) TQ. WARUD DIST. AMRAVATI

RECAPITULATION SHEET

Sr. No	Particulars of Scope	Unit Rate Norms Rs. Per (Sqmt/Meter/LumpSum etc.)	Cost Rs.	
			Component Wise	Total
(A)	**ESSENTIAL ITEMS (Components)**			
	(a)Building proper (Built Up Area –Sq.m) Ground Floor (Including Plinth Protection)			
	Circle Officer Quarter PUSLA	40.14	Sqm	1469124.00
	Talathi Quarter Pusla	40.14	Sqm	1469124.00
	Talathi Quarter Sawngi	40.14	Sqm	1469124.00
	Talathi Quarter Khaparkheda	40.14	Sqm	1469124.00
	Talathi Quarter Ganeshpur	40.14	Sqm	1469124.00
	Talathi Quarter Linga	40.14	Sqm	1469124.00
	Total B.U.A.=		**Sub Total (a)**	**8814744.00**
	(b)Fuel Gas Pipeline			0.00
	(c)Bio Digester			0.00
	(d)Rain Water Harvesting	0	0	0.00
	(e)Solar Roof Top			0.00
	(f)Ramp		0	0.00
	(g)Furniture	Rs.3500 per Sq.m. of carpet Area	168.59	590058.00
		Sub Total (b+c+d+e+f+g)	**Sub Total (1)**	**590058.00**
2	Water Supply & Sanitary works	5% of (a)	**Sub Total (2)**	**440737.00**
3	Electrification			
	Internal	5% of (a)		440737.00
	External	6% of (a)		52885.00
4	Fire Fighting Arrangement etc.	0		0.00
			Sub Total (3)	**969622.00**
			Sub Total (A)	**10815161.00**
(B)	**MISCELLANEOUS**			
	(i)Compound Wall & Gate (Rmt)	From Abstract		0.00
	(ii)Internal Roads (Sqm)	0.00	0.00	0.00
	(iii)Development of ground	6	10000	60000.00
	(iv)Parking	LS	0	0.00
	(v) Retaining Wall	LS		0.00
	(vi) Land Scaping	LS		0.00
	(vii) Soil Investigation & Detail Land Survey	LS		0.00
	(viii)CC Drains & C/D Works	LS		0.00
	(ix)Water Proofing	From Abstract		520214.00
	(x)Approach Road	0.00	0.00	0.00
			Sub Total (B)	**580214.00**
			Sub Total (A)=(1+2+3+B)	**11395375.00**

(C)	OPTIONAL ITEMS			
	i)Underground water tank for R/W Harvesting (CuM)			0.00
	ii)Water Main Storage & pump house, borewell, ESR			0.00
	iii)Air Conditioning			0.00
	iv)Lifts			0.00
	v)External Toilets			0.00
	vi)AB Room, Area Lighting, Pumps, Generator			0.00
	vii)CCTV			0.00
			Sub Total (C)	**0.00**
		Project cost (P)= (A+B+C)		**11395375.00**
(D)	**PROVISIONS**			
	i)Contigencies 4% on (a)			352590.00
	ii)Labour Insurance 0.5%			44074.00
	iii)GST 12% on (P)			1367445.00
			Sub Total (D)	**1764109.00**
	TOTAL COST OF PROJECT (TPC) = (A+B+C+D)			**13159484.00**
			Say Rs. Lakhs	**131.60**

PLINTH AREA RATES FOR

i) Building Proper Cost	Rs.	36600.00	/Sqm
ii) Electrical work	Rs.	4026.00	/Sqm
iii)Water Supply	Rs	1830.00	/Sqm
iv)For (i)+(ii)+(iii)	Rs.	42456.00	/Sqm
v) Total Project Cost = TPC + Area (as per “a” =	Rs.	54642.09	/Sqm

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८			
Name of the Department : Revenue and Forest Department			
Name of Work : Rennovation to Auditorium at Marathwada Mahsul Prabodhini, Aurangabad.			
RECAPITULATION SHEET			
a	Amount of work	Rs.	2955891.00
b	Consultancy Charges For Acoustical Treatment & Architectural Services	Rs.	150000.00
	Total A	**Total Rs.**	**3105891.00**
B	Taxes		
d	G S Tax 12% of Total A	Rs.	372,707.00
e	Insurance 1% of Total A	Rs.	15,529.00
	Total B	**Total Rs.**	**388236.00**
f	**Total (A+B)**	**Say Rs.**	**3494127.00**

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८			
Name of the Department : Revenue and Forest Department			
Name of Work : IMPROVEMENT TO WATER SUPPLY & SANITARY ARRANGEMENTS AT MAIN BUILDING OF MARATHWADA MAHSUL PRASHIKSHAN PRABHODHINI AURANGABAD			
RECAPITULATION SHEET			
1	Cost of Work (Without Q.C. Test & Royalty)	Rs.	5,22,62,040
	Total (A)	Rs.	**5,22,62,040**
	Add for Q.C, Tests **(B)**	Rs.	
	Add for Royalty Charges **(C)**	Rs.	
	Total (A+B+C)	Rs.	**5,22,62,040**
	Add 12% for G.S.T. (On (A))	Rs.	62,71,445
	Add 4% for Contingencies (On (A))	Rs.	20,90,482
	Add 0.5% for Labour Insurance (On (A))	Rs.	2,61,310
	Grand Total	Rs.	**6,08,85,277**
	Say	Rs.	**6,08,85,277**

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८		
Name of the Department : Revenue and Forest Department		
Name of Work : IMPROVEMENT TO WATER SUPPLY & SANITARY ARRANGEMENTS AT MAIN BUILDING OF MARATHWADA MAHSUL PRASHIKSHAN PRABHODHINI AURANGABAD		
RECAPITULATION SHEET		
Sr.No	**Name of Work**	**Amount in Rs**
1	Providing Renovation to Electrical Installation in Main Old Building (G+1 Floor) of Marathawada Mahsool Prashikshan Prabodhini Aurangabad. Dist.Aurangabad.	6778810
2	Providing Renovation to Electrical Installation in Extended Building (G+1 Floor) of Marathawada Mahsool Prashikshan Prabodhini Aurangabad. Dist.Aurangabad.	8399873
3	Providing Renovation to Electrical Installation in Gymnasium Hall of Marathawada Mahsool Prashikshan Prabodhini Aurangabad. Dist.Aurangabad.	1601581
4	Providing Replacement of Existing solar water system at Marathawada Mahsool Prashikshan Prabodhini Aurangabad. Dist.Aurangabad.	778877
	Total	**17559142**

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८				
Name of the Department : Revenue and Forest Department				
Name of Work : Construction of Talathi Office at Mouje Khed, Tal & Dist-Satara.				
RECAPITULATION SHEET				
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs per (Sqm/Meter/L.S etc)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**			
1	Building proper (Built Up Area –Sq.m) /Sqm	/Sqm		
	Estimate Cost			2060469.00
	Total B.U.A. = 0.00		**Sub Total (a)**	**2060469.00**
	b)Fuel Gas Pipeline			0.00
	c)Bio Digester			0.00
	d)Rain/Roof Water Harvesting			0.00
	e)Solar Roof Top (MoU to be executed)			0.00
	f)Ramp for Handicaps			0.00
	g)Furniture			0.00
			Sub Total (b+c+d+e+f+g)	**0.00**
2	Water Supply & Sanitary Arrangement.			0.00
			Sub Total (2)	**0.00**
3	Electrification			
	Internal 5.00% on First Floor			103023.45
	External 6.00% on First Floor.			123628.14
	Fire Fighting Arrangements etc.			0.00
			Sub Total (3)	**226651.59**
	Sub Total (1+2+3)		**Total (A)**	**2287120.59**
(B)	**MISCELLANEOUS ITEMS**			
	i) Compound wall & Gate (Rmt)			0.00
	ii)Internal Roads (Rmt)			0.00
	iii)Development of Ground			0.00
	iv)Parking			0.00
	v) Retaining Wall			0.00
	vi)Land Scaping (Lumpsum)			0.00
	vii)Soil investigations & Detail Land Survey			0.00
	viii)C C Drains & CD Works			0.00
			Sub Total (B)	**0.00**
	Sub Total (1+2+3+B)			
(C)	**OPTIONAL ITEMS**			
1	Underground Water Tank for R/W Harvesting (Cu.M)			0.00
2	Water main storage & pump house, bore well			0.00
3	Air Conditioning/ HVAC System			0.00

4	Lifts			0.00
5	External Toilets			0.00
6	Diesel Generator Set.			0.00
7	Solar Hot Water System			0.00
8	C.C.T.V			0.00
9	TV Set			0.00
10	Projector & Screen			0.00
11	PA System			0.00
12	Solar Roof Top System			0.00
13	MSEDCL Provision			0.00
14	Underground Water Tank for Fire Fighting System. (200000.00 Ltr)			0.00
15	Lightening arrester.			0.00
			Sub Total (C)	**0.00**
		Project Cost (P) =(A+B+C)		**2287120.59**
(D)	**PROVISIONS**			
	i)Contingencies 4% on (a)			0.00
	ii)Green Building 5% on (a)			0.00
	iii)GST 12.00% on (P)			247256.28
	iv)Insurance 1.00% on (P)			20604.69
	v) Price Escalation 10% on (P)			0.00
	vi)Royalty & Quality Control Charges (12623.00+31595)			44218.00
			Sub total (D)	**312078.97**
	Total Cost A+B+C+D			**2599199.56**
	PMC Charges 2.00%			**0.00**
	Total Project Cost A+B+C+D			**2599199.56**
	Say Rs. Lakhs			**26.00**

५७-(१)

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८				
Name of the Department : Revenue and Forest Department				
Name of Work : Construction of Talathi Office at Mouje Patkhal, Tal & Dist-Satara.				
RECAPITULATION SHEET				
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs per (Sqm/Meter/L.S etc)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**			
1	Building proper (Built Up Area –Sq.m) /Sqm	/Sqm		
	Estimate Cost			2060531.00
	Total B.U.A. = 0.00		**Sub Total (a)**	**2060531.00**
	b)Fuel Gas Pipeline			0.00
	c)Bio Digester			0.00
	d)Rain/Roof Water Harvesting			0.00
	e)Solar Roof Top (MoU to be executed)			0.00
	f)Ramp for Handicaps			0.00
	g)Furniture			0.00
			Sub Total (b+c+d+e+f+g)	**0.00**
2	Water Supply & Sanitary Arrangement.			0.00
			Sub Total (2)	**0.00**
3	Electrification			
	Internal 5.00% on First Floor			103026.55
	External 6.00% on First Floor.			123631.86
	Fire Fighting Arrangements etc.			0.00
			Sub Total (3)	**226658.41**
	Sub Total (1+2+3)		**Total (A)**	**2287189.41**
(B)	**MISCELLANEOUS ITEMS**			
	i) Compound wall & Gate (Rmt)			0.00
	ii)Internal Roads (Rmt)			0.00
	iii)Development of Ground			0.00
	iv)Parking			0.00
	v) Retaining Wall			0.00
	vi)Land Scaping (Lumpsum)			0.00
	vii)Soil investigations & Detail Land Survey			0.00
	viii)C C Drains & CD Works			0.00
			Sub Total (B)	**0.00**
			Sub Total (1+2+3+B)	
(C)	**OPTIONAL ITEMS**			
1	Underground Water Tank for R/W Harvesting (Cu.M)			0.00
2	Water main storage & pump house, bore well			0.00
3	Air Conditioning/ HVAC System			0.00

4	Lifts			0.00
5	External Toilets			0.00
6	Diesel Generator Set.			0.00
7	Solar Hot Water System			0.00
8	C.C.T.V			0.00
9	TV Set			0.00
10	Projector & Screen			0.00
11	PA System			0.00
12	Solar Roof Top System			0.00
13	MSEDCL Provision			0.00
14	Underground Water Tank for Fire Fighting System. (200000.00 Ltr)			0.00
15	Lightening arrester.			0.00
			Sub Total (C)	**0.00**
		Project Cost (P) =(A+B+C)		**2287189.41**
(D)	**PROVISIONS**			
	i)Contingencies 4% on (a)			0.00
	ii)Green Building 5% on (a)			0.00
	iii)GST 12.00% on (P)			247263.72
	iv)Insurance 1.00% on (P)			20605.31
	v) Price Escalation 10% on (P)			0.00
	vi)Royalty & Quality Control Charges (12623.00+31595)			44218.00
			Sub total (D)	**312087.03**
	Total Cost A+B+C+D			**2599276.44**
	PMC Charges 2.00%			**0.00**
	Total Project Cost A+B+C+D			**2599276.44**
	Say Rs. Lakhs			**26.00**

५७-(२)

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८				
Name of the Department : Revenue and Forest Department				
Name of Work : Construction of Talathi Office at Mouje Arfal, Tal & Dist-Satara.				
RECAPITULATION SHEET				
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs per (Sqm/Meter/L.S etc)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**			
1	Building proper (Built Up Area –Sq.m) /Sqm	/Sqm		
	Estimate Cost			2060613.00
	Total B.U.A. = 0.00		**Sub Total (a)**	**2060613.00**
	b)Fuel Gas Pipeline			0.00
	c)Bio Digester			0.00
	d)Rain/Roof Water Harvesting			0.00
	e)Solar Roof Top (MoU to be executed)			0.00
	f)Ramp for Handicaps			0.00
	g)Furniture			0.00
			Sub Total (b+c+d+e+f+g)	**0.00**
2	Water Supply & Sanitary Arrangement.			0.00
			Sub Total (2)	**0.00**
3	Electrification			
	Internal 5.00% on First Floor			103030.65
	External 6.00% on First Floor.			123636.78
	Fire Fighting Arrangements etc.			0.00
			Sub Total (3)	**226667.43**
	Sub Total (1+2+3)		**Total (A)**	**2287280.43**
(B)	**MISCELLANEOUS ITEMS**			
	i) Compound wall & Gate (Rmt)			0.00
	ii)Internal Roads (Rmt)			0.00
	iii)Development of Ground			0.00
	iv)Parking			0.00
	v) Retaining Wall			0.00
	vi)Land Scaping (Lumpsum)			0.00
	vii)Soil investigations & Detail Land Survey			0.00
	viii)C C Drains & CD Works			0.00
			Sub Total (B)	**0.00**
			Sub Total (1+2+3+B)	
(C)	**OPTIONAL ITEMS**			
1	Underground Water Tank for R/W Harvesting (Cu.M)			0.00
2	Water main storage & pump house, bore well			0.00
3	Air Conditioning/ HVAC System			0.00

4	Lifts			0.00
5	External Toilets			0.00
6	Diesel Generator Set.			0.00
7	Solar Hot Water System			0.00
8	C.C.T.V			0.00
9	TV Set			0.00
10	Projector & Screen			0.00
11	PA System			0.00
12	Solar Roof Top System			0.00
13	MSEDCL Provision			0.00
14	Underground Water Tank for Fire Fighting System. (200000.00 Ltr)			0.00
15	Lightening arrester.			0.00
			Sub Total (C)	**0.00**
			Project Cost (P) =(A+B+C)	**2287280.43**
(D)	**PROVISIONS**			
	i)Contingencies 4% on (a)			0.00
	ii)Green Building 5% on (a)			0.00
	iii)GST 12.00% on (P)			247273.56
	iv)Insurance 1.00% on (P)			20606.13
	v) Price Escalation 10% on (P)			0.00
	vi)Royalty & Quality Control Charges (12623.00+31595)			44218.00
			Sub total (D)	**312097.69**
	Total Cost A+B+C+D			**2599378.12**
	PMC Charges 2.00%			**0.00**
	Total Project Cost A+B+C+D			**2599378.12**
	Say Rs. Lakhs			**26.00**

सहपत्र-क शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८				
Name of the Department : Revenue and Forest Department				
Name of Work : Construction of Talathi Office at Mouje Angapur Vandan, Tal & Dist-Satara.				
RECAPITULATION SHEET				
Sr. No.	Particulars of Scope	Unit Rate Norms Rs per (Sqm/Meter/L.S etc)	Cost Rs.	
			Component Wise	Total
(A)	ESSENTIAL ITEMS (Components)			
1	Building proper (Built Up Area –Sq.m) /Sqm	/Sqm		
	Estimate Cost			2061070.00
	Total B.U.A. = 0.00		Sub Total (a)	2061070.00
	b)Fuel Gas Pipeline			0.00
	c)Bio Digester			0.00
	d)Rain/Roof Water Harvesting			0.00
	e)Solar Roof Top (MoU to be executed)			0.00
	f)Ramp for Handicaps			0.00
	g)Furniture			0.00
			Sub Total (b+c+d+e+f+g)	0.00
2	Water Supply & Sanitary Arrangement.			0.00
			Sub Total (2)	0.00
3	Electrification			
	Internal 5.00% on First Floor			103053.50
	External 6.00% on First Floor.			123664.20
	Fire Fighting Arrangements etc.			0.00
			Sub Total (3)	226717.70
	Sub Total (1+2+3)		Total (A)	2287787.70
(B)	MISCELLANEOUS ITEMS			
	i) Compound wall & Gate (Rmt)			0.00
	ii)Internal Roads			0.00
	iii)Development of Ground			0.00
	iv)Parking			0.00
	v) Retaining Wall			0.00
	vi)Land Scaping (Lumpsum)			0.00
	vii)Soil investigations & Detail Land Survey			0.00
	viii)C C Drains & CD Works			0.00
			Sub Total (B)	0.00
			Sub Total (1+2+3+B)	
(C)	OPTIONAL ITEMS			
1	Underground Water Tank for R/W Harvesting (Cu.M)			0.00
2	Water main storage & pump house, bore well			0.00
3	Air Conditioning/ HVAC System			0.00

4	Lifts			0.00
5	External Toilets			0.00
6	Diesel Generator Set.			0.00
7	Solar Hot Water System			0.00
8	C.C.T.V			0.00
9	TV Set			0.00
10	Projector & Screen			0.00
11	PA System			0.00
12	Solar Roof Top System			0.00
13	MSEDCL Provision			0.00
14	Underground Water Tank for Fire Fighting System. (200000.00 Ltr)			0.00
15	Lightening arrester.			0.00
			Sub Total (C)	**0.00**
		Project Cost (P) =(A+B+C)		**2287787.70**
(D)	**PROVISIONS**			
	i)Contingencies 4% on (a)			0.00
	ii)Green Building 5% on (a)			0.00
	iii)GST 12.00% on (P)			247328.40
	iv)Insurance 1.00% on (P)			20610.70
	v) Price Escalation 10% on (P)			0.00
	vi)Royalty & Quality Control Charges (12623.00+31595)			44218.00
			Sub total (D)	**312157.10**
	Total Cost A+B+C+D			**2599944.80**
	PMC Charges 2.00%			**0.00**
	Total Project Cost A+B+C+D			**2599944.80**
	Say Rs. Lakhs			**26.00**

शासन निर्णय क्र. बीएलडी-२०२२/प्र.क्र.४८/ई-८ सोबतचे
विवरणपत्र- ब

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सहपत्र-ब शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८			
Name of the Department : Revenue and Forest Department			
Name of Work : Construction of Tahsil Office Building at Bhoom Tq. Bhoom Dist. Osmanabad.			
RECAPITULATION SHEET			
Sr. No.	**Particulars of Items**	**Norms (Unit Rate Rs. per Sqmt./Meter/LumpSum etc.)**	**Cost Rs.**
(A)	**ESSENTIAL ITEMS**		
1	**Building Proper**		
	Scope		
	(a)Ground Floor 1026.60 Sqm		14819264
	(b)Cost of Construction		**14819264**
2	**Electrification**		
	Internal		371796
	External		0
		Total	371796
		Total 1+2	15191060
3	E.I.R.L.		0
4	Fire Fighting Cost		0
5	Add Price Escalation		2704110.00
6	Tender Quoted Above 11.25% (Qty. upto 125% Amt. 1381561 + 371796)		1602378
7	Other Expenditure		1382000
8	Centage Charges		0
		Total	**5688488**
		Grand Total	**20879548**
		Say Rs. Lakhs	**208.00**

शासन निर्णय क्र. बीएलडी-२०२२/प्र.क्र.४८/ई-८ सोबतचे
विवरणपत्र- ब

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सहपत्र-ब शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.४८/ई-८		
Name of the Department : Revenue and Forest Department		
Name of Work :Revided Estimate of Construction of Administrative Building for Tahsil office at Degloor Dist.Nanded		
RECAPITULATION SHEET		
1	Bill Amount of 8th RA bill	**11920391.00**
2	Clause 38	**2710826.00**
3	EIRL	**716065.00**
4	Q.C. Testing Charges	**29066.00**
5	Escalation	**1595597.00**
	Total Rs	**16971945.00**
6	Furniture	**1765000.00**
7	Add for internal Electrification	**1129000.00**
	Grand Total Rs.	**19865945.00**
	Say Rs. Lakhs	**198.00**